

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
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| EXPANSIONS REPORT | | | | | | | | | | | | |
| 1 | Q3 2024/25 | 2024/09/20 | South African Tourism | Plus 94 Research Domestic Survey Extension | Plus 94 Research Pty Ltd | Contract variation | R 1 466 990,00 | R 9 771 991,00 | R 1 466 990,00 | 2024/09/10 | 2024/10/01 | 2024/11/30 |
| 2 | Q3 2024/25 | 2024/09/20 | Council for Scientific and Industrial Research (CSIR) | Provision of professional services for Import/export department at CSIR | Sardonxy Investment (Pty) Ltd | Sardonxy to ensure continuation of operations, as the new employee expected to start on the 1st September 2024 will still need to be taken through an induction programme, before they could efficiently operate on their own. Furthermore, the current permanent employees have accrued leave that needs to be taken before 31 December 2024, and not continuing with the contracted supplier, will have dire operational disruptions. | R 146 000,00 | R 438 000,00 | R - | 2024/08/27 | 2024/09/04 | 2024/12/20 |
| 3 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Online Travel Management System | TOURVEST | Additional funding is required to ensure continuity of travel management services while the RFP/Tender process for appointing a new service provider is being finalized. | R 600 000,00 | R 999 000,00 | R 149 850,00 | 2024/04/01 | 2022/08/23 | 2025/08/31 |
| 4 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Appointment of an Interim SCM Manager | KWAKUHLE STAFFING SOLUTIONS | Additional time is necessary as Kwakuhle Staffing Solutions continues to support the EWSSETA and the SCM department with critical services during the transitional period. | R 403 037,60 | R 700 000,00 | R - | 2024/08/15 | 2024/08/16 | 2024/11/15 |
| 5 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Appointment of Finance Consultants | EQUILAB SOLUTIONS | Additional time is needed for Equilab Solutions to continue assisting EWSSETA and the Finance department in managing financial operations during the ongoing service provision. | R 401 250,00 | R 999 000,00 | R 382 500,00 | 2024/07/31 | 2024/08/31 | 2024/10/31 |
| 6 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Provision for Labour Relations Services | EXTRIBYTE | Additional funds are required to maintain service continuity in labor relations while the RFQ process for appointing a new service provider is completed. | R 310 500,00 | R 950 000,00 | R - | 2024/08/16 | 2024/09/20 | 2026/08/31 |
| 7 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Appointment of a Financial Accounting Administrator | SAMASI ADVISORY TAX AUDIT | Additional time is necessary as Samasi Advisory Tax Audit is currently assisting the EWSSETA Finance department in critical accounting tasks, ensuring uninterrupted services. | R 749 009,00 | R 749 000,00 | R - | 2024/08/30 | 2024/09/01 | 2025/08/31 |
| 8 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Appointment of an Interim Marketing Manager | KREDD COMMUNICATIONS | Additional funding is required to ensure the continuity of marketing services until a new appointment is finalized. | R 70 000,00 | R 720 000,00 | R 190 000,00 | 2024/08/30 | 2024/08/30 | 2024/08/31 |
| 9 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Appointment of an Interim Marketing Manager | KREDD COMMUNICATIONS | Additional time is necessary for Kredd Communications to continue supporting EWSSETA's marketing department while the finalization of the appointment process is underway. | R 981 036,14 | R 720 000,00 | R 70 000,00 | 2024/08/30 | 2024/09/01 | 2025/03/31 |
| 10 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Appointment of an Interim Financial Accounting Manager | EQUILAB SOLUTIONS | Additional time is required for Equilab Solutions to continue assisting the Finance department to ensure smooth financial operations during this period until a permanent appointment is finalized. | R 1 558 592,00 | R 999 000,00 | R 401 250,00 | 2024/08/30 | 2024/08/31 | 2025/03/31 |
| 11 | Q3 2024/25 | 2024/09/16 | Energy and Water Sector Education and Training Authority (EWSSETA)SETA | Provision for Managed Printing Services | NASHUA | The extension is required to maintain the continuity of managed printing services while the RFP/Tender process for appointing a new service provider is being finalized. | R 129 000,00 | R 129 000,00 | R 129 000,00 | 2024/08/28 | 2024/09/01 | 2024/10/31 |
| 12 | Q3 2024/25 | 2024/10/02 | Manufacturing, Engineering and Related Services Sector Education and Training Authority | Employee Wellness Services | Lyra SA (formerly known as ICAS) | To ensure that the merSETA staff members have continued employee well-being support services until the procurement process to source a new provider is finalized. | R 150 000,00 | R 969 442,42 | R - | 2024/08/27 | 2024/11/10 | 2025/04/30 |
| 13 | Q3 2024/25 | 2024/10/04 | South African National Parks (SANParks) | Printing of 2040 | Lebone Litho | increase in the scope of work | R 27 013,50 | R 27 013,50 | R - | 2024/09/29 | Once off | Once off |
| 14 | Q3 2024/25 | 2024/10/09 | Department of Environment, Forestry and Fisheries (DEFF) | Waste Tyre Transport | Different service providers | Continuation of work | R 50 892 148,28 | R 424 000 550,00 | R 45 650 000,00 | 2024/09/30 | 2024/10/01 | 2024/12/31 |
| 15 | Q3 2024/25 | 2024/10/04 | Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA)SETA | Appointment of service provider for provision of MICT SETA Head Office office space for a period of five (5) Years. | Euphorbia (Pty) Ltd | The MICT SETA tested the market by issuing a Request For Information(RFI) to prospective service providers for office space on 07 May 2024 with the closing date of 22 May 2024. In evaluating the responses, it was evident that the option of renewal of this contract by five (5) Years is the best under the current circumstances as moving from the current office will cause disruption on productivity and will be costly in terms of moving furniture, moving ICT Systems, tenant installation costs, architectural and interior design, Unexpected Emergency costs such as damage to equipment, New insurance costs, Dilapidation costs associated with returning the space to its original condition. The contract is to be extended by a period of five years at an estimated value of R28 420 819,56 excluding vat subject to negotiations. | R 28 420 819,56 | R 26 116 324,91 | R 3 837 631,74 | 2024/09/10 | 2025/01/01 | 2029/12/31 |
| 16 | Q3 2024/25 | 2024/10/16 | Insurance Sector Education and Training Authority (Inseta)SETA | Request for approval for the variation of the Panel of Events Management as and when required for a period | Rivoni Catering and Decor | The Events Management tender is in the evaluation stage and is anticipated to be awarded soon. The contract-capped amount is about to be exceeded | R 1 000 000,00 | R 1 000 000,00 | R - | 2024/08/29 | 2024/08/24 | 2024/12/31 |
| 17 | Q3 2024/25 | 2024/10/15 | Council for the Built Environment (CBE) | Approval sought to have the contract with SAGE 300 people extended for an additional 25 licenses | SAGE 300 | Additional licenses were purchased to accommodate the recruitment of 8 new interns. SAGE sells the licenses either in units of 25 or 75 only. Hence | R 250 159,51 | R 942 129,88 | R - | 2024/09/16 | 2024/03/24 | 2028/02/28 |
| 18 | Q3 2024/25 | 2024/10/22 | Human Sciences Research Council (HSRC) | Expansion in the scope of work for technical support on Sage 300 ERP | ISITSHIXO BUSINESS SOLUTIONS | To implement a software development, to integrate Accpac with the new SupplyFlow e-Procurement system | R 172 500,00 | R 297 505,00 | R - | 2024/10/14 | 2024/10/14 | 2025/01/14 |
| 19 | Q3 2024/25 | 2024/10/22 | Human Sciences Research Council (HSRC) | Expansion in the scope of work to facilitate the setup of a Sage 300 cloud platform mini-project, required for the NSE internship program | MONDTES HOLDINGS | To facilitate the setup of a Sage 300 cloud platform mini-project, required for the NSE internship program | R 136 654,50 | R 402 068,04 | R - | 2024/10/14 | 2024/10/14 | 2025/04/30 |
| 20 | Q3 2024/25 | 2024/10/30 | Agreement South Africa | Catering of Portfolio Committee Meeting | Travel With Flair | Due to the additional Portfolio Committee Meeting Attendees. | R 530,00 | R 20 691,20 | R 21 221,20 | 2024/10/17 | 2024/10/17 | 2024/10/17 |
| 21 | Q3 2024/25 | 2024/10/31 | Quality Council for Trades and Occupations (QCTO) | Cloud Based Hosting Services | Argantic GACS | To extend the scope of services | R 71 810,00 | R 998 248,89 | R - | 2024/10/17 | 2024/11/01 | 2024/11/30 |
| 22 | Q3 2024/25 | 2024/10/31 | National Research Foundation (NRF) | PFMA Classification Process | Cliffe Dekker Hofmeyer | Due to the nature of the project, This is a time-based contract because it was difficult to define the length of the service as the services were related to activities by others for which the completion period may vary or because the input of the consultants required to attain the objectives of the assignment was difficult to assess. This is a very complex project hence payment was based on hourly rates. The NRF Project Manager was closely monitoring and administering that the project is progressing satisfactorily, and payments claimed by the consultants are appropriate | R 378 664,00 | R 500 000,00 | R 472 658,00 | 2024/03/01 | 2024/03/01 | 2024/10/31 |
| 23 | Q3 2024/25 | 2024/11/14 | Public Service Sector Education and Training Authority (PSETA)SETA | Appointment of a service provider to provide end-to-end recruitment process for Finance Manager | 1 Africa Chartered Accountant | The appointment of Finance Manager is not yet finalised and the services are still required | R 283 600,00 | R 414 000,99 | R - | 2024/02/06 | 2024/03/01 | 2024/08/30 |
| 24 | Q3 2024/25 | 2024/11/14 | Public Service Sector Education and Training Authority (PSETA)SETA | Appointment of a service to provide end-to-end recruitment for 2 QA specialist | Tsakisi Training and Consulting | The appointment on the quality assurance specialist is not yet finalised and the services are still required | R 349 045,25 | R 713 000,00 | R - | 2024/03/08 | 2024/03/11 | 2024/09/10 |

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| 25 | Q3 2024/25 | 2024/11/18 | Department of Environment, Forestry and Fisheries (DEFF) | Project Develop test | Kruger Swart & Associates | Continuation of work | R 1 406 446,64 | R 4 839 950,00 | | 2024/11/07 | 2024/11/08 | 2026/03/31 |
| 26 | Q3 2024/25 | 2024/11/18 | South African Weather Service | Extension of ablution facility for an additional 2 month period starting 01 November 2024 to 31 December 2024 | Ngwana Mobu Investments | Continuation of service-Extension of Ngwana Mobu investment contract for provision of mobile ablution facility and drinkable water at the Waterkloof vacant land for a period not exceeding (2) months, whilst the tender process for provision of security and Mobile facility is being finalized | R 116 677,33 | R 175 016,00 | R 291 693,33 | 2024/10/29 | 2024/11/01 | 2024/12/31 |
| 27 | Q3 2024/25 | 2024/11/15 | Energy and Water Sector Education and Training Authority (EWSETA) | Security Services | Bidvest Protea Coin | Additional time is needed for Bidvest to continue providing security services to EWSETA's buildings during ongoing service provision. | R 325 312,00 | R 487 968,00 | R - | 2024/09/30 | 2024/10/01 | 2025/01/31 |
| 28 | Q3 2024/25 | 2024/11/15 | Energy and Water Sector Education and Training Authority | Appointment of Finance Consultants | Equilib Solutions | Additional resources are required to assist EWSETA and the Finance department in managing financial operations, particularly for processing | R 624 096,00 | R 999 000,00 | R 1 558 592,00 | 2024/10/02 | 2024/10/02 | 2025/03/31 |
| 29 | Q3 2024/25 | 2024/11/15 | Energy and Water Sector Education and Training Authority | Appointment of a Server Engineer | Zakheni ICT | Additional time and funding are required as the resource from Zakheni ICT is currently providing essential support to the EWSETA and ICT department. | R 956 800,00 | R 460 800,00 | R 397 440,00 | 2024/10/03 | 2024/11/01 | 2025/04/30 |
| 30 | Q3 2024/25 | 2024/11/15 | Energy and Water Sector Education and Training Authority | Appointment of a Mandatory and Discretionary Grants (DG) System Developer, Analyst and Support Engineer | Zakheni ICT | Additional time and funding are required as the resource from Zakheni ICT is currently providing essential support to the EWSETA and ICT department | R 994 716,35 | R 976 703,28 | R - | 2024/10/14 | 2024/11/01 | 2025/03/31 |
| 31 | Q3 2024/25 | 2024/11/15 | Energy and Water Sector Education and Training Authority | Appointment of a Senior ETQA SEMINLRD Tech Engineer | Zakheni ICT | Additional time and funding are required as the resource from Zakheni ICT is currently providing essential support to the EWSETA and ICT department. | R 940 071,65 | R 951 278,16 | R - | 2024/10/14 | 2024/11/01 | 2025/03/31 |
| 32 | Q3 2024/25 | 2024/11/15 | Energy and Water Sector Education and Training Authority | Appointment of an Interim SCM Manager | Kwakuhle Staffing Solutions | support the EWSETA and SCM department with critical services during the transitional period. | R 460 614,40 | R 700 000,00 | R - | 2024/11/08 | 2024/11/16 | 2025/03/15 |
| 33 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Supply and Delivery of Microsoft licenses for a period of three (3) years | First Technology (Cape) Pty Ltd | The platform has also replaced traditional landline phones for most employees, serving as an all-in-one communication tool. | R 158 242,53 | R 474 727,59 | R - | 2024/09/15 | 2024/09/15 | 2024/11/30 |
| 34 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Infrastructure replacement and disaster recovery services | Dimension Data | Delays in Supply Chain processes in concluding the appointment of the new service provider and extension is required. The extension will allow NSFAS to conclude SCM processes and appoint a new service provider for this | R 3 064 521,60 | R 15 102 660,82 | R - | 2024/01/23 | 2024/01/23 | 2024/07/31 |
| 35 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Media Monitoring Services | Meltwater South Africa (Pty) Ltd | Contract ended 31 November 2023. Extended to 1 December 2023 to 31 March 2024 | R 89 240,00 | R 499 100,00 | R - | 2023/11/30 | 2023/12/01 | 2024/03/31 |
| 36 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Data Centre Hosting Services | Neotel (Liquid Telecommunications South Africa) Pty Ltd | Preventing potential risk and the need for uninterrupted data centre hosting services and infrastructure services | R 900 000,00 | R 1 023 057,72 | R - | 2023/03/01 | 2023/03/01 | 2023/07/31 |
| 37 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Data Centre & ICT Infrastructure contracts | Liquid Intelligent Technologies | Data Hosting Services | R 900 000,00 | R 2 400 000,00 | R - | 2023/03/01 | 2023/03/01 | 2023/07/31 |
| 38 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Audit findings closure assistance | Ernest and Young | Additional resources to make deadline 27 March 2023 where all 380 close-out reconciliation files need to be reviewed. | R 467 360,00 | R 1 522 781,00 | R - | 2023/03/17 | 2023/03/17 | 2023/05/31 |
| 39 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Leadership and coaching programme | Peas in a Pod | Executive Abridged Active (C) Leader Programme | R 114 610,26 | R 818 644,75 | R - | 2023/02/24 | 2023/02/24 | 2023/05/04 |
| 40 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Supply and Delivery of Office Groceries and Consumables | Officetech | The PO value of R800,000.00 depleted in eight months with 12 months remaining | R 39 000,00 | R 299 000,00 | R - | 2023/02/10 | 2023/02/10 | 2023/05/05 |
| 41 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Provision of physical Security Services | Bokwe's Security Services | Unexpected volumes at the NSFAS Walk-In Centre has resulted in operational challenges, specifically crowd control and hostile/violent behavior | R 50 144,60 | R 394 712,66 | R - | 2023/01/27 | 2023/01/27 | 2023/04/05 |
| 42 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Data Centre Hosting Services for a period of three (3) months | Liquid Telecommunication SA (Pty) Ltd | The reason for the variation is due to internal deliberations and determination of the way forward regarding the option of having a fully cloud based service vs maintaining an offsite infrastructure and disaster recovery service. | R 1 023 057,72 | R 554 710,00 | R - | 2023/07/24 | 2023/07/24 | 2024/01/31 |
| 43 | Q3 2024/25 | 2024/11/18 | National Student Financial Aid Scheme (NSFAS) | Provision of Service Now licences for a period of 1 year | Quintica South Africa (Pty) Ltd | At the time of RFQ required there was no need of Managed Services. The organisation has a new system which is needed to be added on Service Now workflow. | R 9 660,00 | R 994 903,33 | R - | 2022/11/30 | 2022/11/30 | 2023/10/31 |
| 44 | Q3 2024/25 | 2024/11/21 | Department of Small Business Development (DSBD) | Appointment of a service provider Wise Water Media through expansion or variation of contract. | Wise Water Media | The Department of Small Business Development together with its agencies will host the National Presidential MSME summit and awards during the Global Entrepreneurship Week. The awards aim to promote and encourage entrepreneurial activity among South Africans through recognising high performing MSMEs, Co-operatives and ecosystem builders. This process | R 13 892,00 | R 47 553 650,00 | | 2024/11/20 | 2024/11/20 | 2024/11/22 |
| 45 | Q3 2024/25 | 2024/11/21 | Department of Small Business Development (DSBD) | Appointment of a service provider Mthente Research and Consulting Services through expansion or variation of contract. | Mthente Research and Consulting Services | The Department of Small Business Development (DSBD) appointed Mthente Research and Consulting Services to undertake a study on the challenges, business opportunities, and support required by MSMEs and Co-operatives in the national priority sectors focusing on the short, medium, and long term. | | R 726 480,50 | | 2024/10/25 | 2024/12/01 | 2025/03/31 |
| 46 | Q3 2024/25 | 2024/11/25 | Civilian Secretariat for Police Service (CSPS) | Travel Management Services | Hamba Nathi Travel | Bid in process | R 3 000 000,00 | R 25 127 301,77 | R 3 488 394,98 | 2024/11/14 | 2024/11/17 | 2025/01/16 |
| 47 | Q3 2024/25 | 2024/11/25 | Civilian Secretariat for Police Service (CSPS) | Extension of contract PQ11/24-25-Recruitment agency for the appointment of an ASD:Internal Audit -level 9 on a month to month basis for a period not exceeding six (6) months | Set Recruitment Consultants | The normal recruitment process is in progress | R 312 840,48 | R 312 840,48 | R 312 840,48 | 2024/11/16 | 2024/11/20 | 2025/05/19 |
| 48 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Forensic Investigation | Phandhamu Forensic | Investigative matter where the investigation took longer than the quoted hours | R 70 200,00 | R 169 380,00 | R - | 2024/10/02 | 2024/11/01 | 2025/03/31 |
| 49 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Contract Variations-Analysis of VAT Review Findings | Mazars Advisory (Pty)Ltd | Analysis of VAT review findings sefa,seda, CBDA merged effective from 1 October 2024 to form SEDFA , new TOR underway for procurement process | R 69 000,00 | R 429 043,44 | R 92 000,00 | 2024/10/22 | once-off | once-off |
| 50 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Contract Extension-Employees Wellness Programme for four months (07 Nov-28 Feb 2025) | Life Health Solutions (Pty)Ltd | under final approval and implementation process is underway once SLA is fully signed | R 56 243,37 | R 326 739,40 | R - | 2024/11/07 | 2024/11/07 | 2025/02/28 |
| 51 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Contract Variations-MPLS VPN for two months (Nov-Dec 2024) | Liquid Telecommunication SA (Pty) Ltd | ement process will be finalised before or towards the end of December 2024(| R 233 975,44 | R 2 918 205,28 | R 1 052 889,48 | 2024/10/31 | 2024/11/01 | 2024/12/31 |
| 52 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Contract Extension - Appointment of a Security Service provider to provide guarding services at Hennopspark industrial , Centurion for a period of 2 months | Assessment Security Services cc | New RFQ issued | R 69 400,00 | R 736 800,00 | R 69 400,00 | 2024/11/15 | 2026/09/30 | 2025/01/14 |
| 53 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Contract extension - Appointment of a security service provider to provide guarding services at 99 Piet Pretorius Street , Rosslyn Industrial , Pretoria North for a period of 2 months | Pillar of Strength Services | New RFQ issued | R 86 941,10 | R 932 990,40 | R 86 941,10 | 2024/11/20 | 2024/11/20 | 2025/01/19 |
| 54 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Security services at Khayelitsha and Beacon Valley shopping Centre in Western Cape for 4 months | Prime African Security (Pty)Ltd | Tender process is underway, | R 268 640,00 | R 1 573 200,00 | R 402 960,00 | 2024/11/15 | 2024/11/16 | 2025/01/15 |
| 55 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Office Lease: King Cetshwayo Branch(Richards Bay) | Greenmile cc | Due to merger of Sefa, Seda and CBDA it is not financially viable to lease office space for long period of time, as they might be operational changes. Therefore office space is sourced for period no longer than 24 | R 1 842 546,61 | R 3 477 218,85 | R 1 653 798,90 | 2024/08/29 | 2024/10/01 | 2026/09/30 |
| 56 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SEDFA) | Office Lease: Mangaung Branch | Excellerate Real Estate/Vukile Property Fund | Due to merger of Sefa, Seda and CBDA it is not financially viable to lease office space for long period of time, as they might be operational changes. Therefore office space is sourced for period no longer than 24 | R 1 962 136,44 | R 1 207 060,12 | R 7 760 474,33 | 2024/10/31 | 2024/11/01 | 2026/10/31 |

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| 57 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SE DFA) | Office Lease: Nkangala Branch | JHI Properties Limited | Due to merger of Sefa, Seda and CBDA it is not financially viable to lease office space for long period of time, as they might be operational changes. Therefore office space is sourced for period no longer than 24 | R 1 510 769,72 | R 1 207 972,44 | R 3 802 584,32 | 2024/09/29 | 2024/10/01 | 2026/09/30 | |
| 58 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SE DFA) | Office Lease: Tshwane Branch | Veniogym (Pty) Ltd | Due to merger of Sefa, Seda and CBDA it is not financially viable to lease office space for long period of time, as they might be operational changes. Therefore office space is sourced for period no longer than 24 | R 2 298 477,49 | R 4 871 446,41 | R - | 2024/09/29 | 2024/10/01 | 2026/09/30 | |
| 59 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SE DFA) | Office Lease: Xhariep Brancg | Interactive Trading 604 | Due to merger of Sefa, Seda and CBDA it is not financially viable to lease office space for long period of time, as they might be operational changes. Therefore office space is sourced for period no longer than 24 | R 601 313,20 | R 765 407,88 | R 3 058 446,12 | 2024/09/29 | 2024/11/01 | 2026/10/31 | |
| 60 | Q3 2024/25 | 2024/11/29 | Small Enterprise Development Finance Agency (SE DFA) | Office Lease: Fezile Dabi Branch | Las Properties | Due to merger of Sefa, Seda and CBDA it is not financially viable to lease office space for long period of time, as they might be operational changes. Therefore office space is sourced for period no longer than 24 | R 1 091 653,32 | R 2 232 846,12 | R - | 2024/08/30 | 2024/09/01 | 2026/08/31 | |
| 61 | Q3 2024/25 | 2024/12/04 | Technology Innovation Agency (TIA) | Annual Financial statement preparation and quality Review | Turning Point | Project overrun due to changes on AFS after audit | R 64 687,50 | R 51 750,00 | R - | 2024/04/19 | Not stated | Not stated | |
| 62 | Q3 2024/25 | 2024/12/04 | Technology Innovation Agency (TIA) | IP Leakage Workshop Report | Lemgo Traders | Provision for the additional BTC IP Leakage workshop deliverables required | R 53 176,00 | R 34 300,00 | R - | 2024/05/24 | 2024/06/23 | 2024/12/22 | |
| 63 | Q3 2024/25 | 2024/12/04 | Technology Innovation Agency (TIA) | Audit for 2023 / 2024 | SAB&T Inc | Addition audit fees | R 448 500,00 | R 914 486,00 | R - | 2023/11/13 | 2023/11/13 | 2028/11/12 | |
| 64 | Q3 2024/25 | 2024/12/04 | Agreement South Africa | Catering of Board Strategic Session | Travel With Flair | Due to the additional items to the scope of work | R 3 000,00 | R 23 320,00 | R 26 320,00 | 2024/11/26 | 2024/11/26 | 2024/11/26 | |
| 65 | Q3 2024/25 | 2024/12/10 | Council for Scientific and Industrial Research (CSIR) | Request for installation of gas line installation | Spovah Group (Pty) Ltd | Additional parts required to complete the work | R 69 786,60 | R 134 742,82 | R - | 2024/11/21 | 2024/11/21 | 2024/11/21 | |
| 66 | Q3 2024/25 | 2024/12/10 | Council for Scientific and Industrial Research (CSIR) | Provision of legal professional services to the CSIR, by acting as chairperson of an internal disciplinary hearing | Solomon Holmes Attorneys | Process delays due to preliminary issues at the start of and on the conduct of the proceedings and lengthy of evidence presented | R 63 682,88 | R 147 798,00 | R - | 2024/12/02 | 2024/12/09 | 2024/12/09 | |
| 67 | Q3 2024/25 | 2024/12/10 | South African Tourism | Beijing Office Lease | Beijing Sheng Ya Realty Management Co Ltd | Beijing Office lease renew | | R 6 677 104,00 | R - | 2024/01/31 | 2024/04/01 | 2026/03/31 | |
| 68 | Q3 2024/25 | 2024/12/12 | Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA)SETA | Hybrid AGM Services | Flash forward | Variation: due to the postponement of the merSETA Hybrid AGM, the provider, viz. Flash Forward forfeited the subscription for the initial planned date. As a result an additional cost of R2 435,13 including VAT was incurred for the Zoom subscription. | R 149 352,57 | R 995 683,80 | R - | 2022/09/16 | 2022/09/16 | 2024/11/30 | |
| 69 | Q3 2024/25 | 2024/12/05 | Quality Council for Trades and Occupations (QCTO) | SIEM Server Renewal | Argantic GACS | To extend the scope of services | R 24 127,88 | R 998 248,89 | R - | 2023/04/12 | 2023/05/01 | 2024/10/31 | |
| 70 | Q3 2024/25 | 2024/09/16 | Road Traffic Infringement Agency (RTIA) | Access control and cameras | Rainbow | Cabling and switches for the camera's as well as additional camera points were essential for a comprehensive solution | R 430 000,00 | R 978 001,11 | R - | 2024/08/23 | 2024/01/09 | 2027/08/31 | |
| 71 | Q3 2024/25 | 2024/09/16 | Road Traffic Infringement Agency (RTIA) | Hygiene services | Monabo | Old buiding was smaller than the new building, there was a need to expand on equipment and consumables | R 140 000,00 | R 203 804,00 | R - | 2024/08/23 | 2024/01/09 | 2025/04/30 | |
| 72 | Q3 2024/25 | 2024/09/16 | Road Traffic Infringement Agency (RTIA) | Office Branding and labling | Phoenix | Branding of the newly established service centre and expansion of the privacy screens. | R 220 000,00 | R 59 724,10 | R - | 2024/08/27 | 2024/01/09 | 2024/09/30 | |
| 73 | Q3 2024/25 | 2024/09/18 | Department of Basic Education (DBE) | Travel and accommodation arrangement | Atlantis Corporate Travel | Services still required while new tender process yet to be concluded | R 198 060,00 | R 4 743 140,80 | R 1 069 784,00 | 2020/11/17 | 2024/08/01 | 2024/09/30 | |
| 74 | Q3 2024/25 | 2024/09/25 | Department of Basic Education (DBE) | Mimecast services | SMS ICT Choice | Services still required while new tender process yet to be concluded by SITA | R 36 245,70 | R 1 304 845,20 | R 507 439,80 | 2023/06/21 | 2024/08/01 | 2024/08/31 | |
| 75 | Q3 2024/25 | 2024/09/27 | Road Accident Fund (RAF) | Rental and maintenance of Audio Visual equipment | Sizwe Africa IT Group (Pty) Ltd | To allow the finalization of the new tender process | R 567 299,46 | R 20 076 878,25 | R 3 025 597,18 | 2024/09/27 | 2024/08/26 | 2024/12/24 | |
| 76 | Q3 2024/25 | 2024/09/27 | Road Accident Fund (RAF) | Rental of End user equipment | Sizwe Africa IT Group (Pty) Ltd | To allow time for onboarding of the new service provider, finalizing the decommissioning of rented equipment, collection of the rented equipment and replacing them with the new equipment. | R 4 988 898,00 | R 49 500 000,00 | R 72 322 987,35 | 2024/09/27 | 2024/08/26 | 2025/03/14 | |
| 77 | Q3 2024/25 | 2024/09/20 | South African Maritime Safety Authority (SAMSA) | Database admin | Altron | Additional work required | R 1 728 000,00 | R 1 728 000,00 | R - | 2024/09/11 | 2024/09/11 | 2025/03/24 | |
| 78 | Q3 2024/25 | 2024/09/20 | South African Maritime Safety Authority (SAMSA) | Rental | Pretor | Additional Office space | R 60 881 956,09 | R 40 790 672,04 | R - | 2024/04/20 | 2024/05/01 | 2028/07/31 | |
| 79 | Q3 2024/25 | 2024/09/20 | South African Maritime Safety Authority (SAMSA) | Rental | Cardinal Properties | Additional Parking | R 1 463 699,47 | R 12 800 336,76 | R - | 2024/02/07 | 2024/02/07 | 2028/12/31 | |
| 80 | Q3 2024/25 | 2024/09/20 | South African Maritime Safety Authority (SAMSA) | Rental | Spacer | Additional Storage | R 1 112 053,00 | R 1 112 063,00 | R - | 2023/12/07 | 2023/07/01 | 2027/02/28 | |
| 81 | Q3 2024/25 | 2024/10/01 | Petroleum, Oil and Gas Corporation of South Africa (PetroSA) | Dell VXRail | Dell Technologies | Internal Budget Increase | R 210 024,00 | R 123 180,00 | R - | 2024/09/27 | 2024/04/08 | 2024/09/27 | |
| 82 | Q3 2024/25 | 2024/10/01 | Petroleum, Oil and Gas Corporation of South Africa (PetroSA) | Travel Management Service | Tourvest Holdings | Internal Budget Increase | R 505 000,00 | R 186 416,00 | R - | 2024/09/30 | 2023/05/01 | 2026/04/30 | |
| 83 | Q3 2024/25 | 2024/10/09 | Petroleum, Oil and Gas Corporation of South Africa (PetroSA) | Combined Chemicals | Improchem | Operational Requirement (Post Facto) | R 2 585 294,51 | R 15 156 584,76 | R - | 2024/10/01 | 2020/01/01 | 2023/06/30 | |
| 84 | Q3 2024/25 | 2024/10/15 | South African Health Products Regulatory Authority (SAPHRA) | Wide area network (WAN), internet services and mobile data | MTN | Services still required while new tender process yet to be concluded | R 459 978,90 | R 4 547 615,66 | R 823 168,88 | 2024/07/30 | 2024/08/01 | 2024/11/24 | |
| 85 | Q3 2024/25 | 2024/10/14 | Department of Transport (DOT) | Development of the Airfreight Strategy for South Africa | Delta Bec | The reason for the extension of the scope of work is for Delta Bec to assist the Department of Transport with the processing and incorporating of inputs received from stakeholders and interested persons emanating from the gazette of the draft final Airfreight Strategy for Africa for public comment | R - | R 4 865 742,00 | R - | 2024/09/11 | 2024/09/02 | 2025/08/31 | |
| 86 | Q3 2024/25 | 2024/10/14 | Department of Transport (DOT) | To provide further support for the Single Transport Economic Regulator (STER) | GTAC | The reason for the extension is for GTAC to define, develop, publish and administer standards for the preparation and presentation, by regulated entities of financials and othe relevant information to be considered in any price control determination or review | R - | R 1 996 502,00 | R - | 2024/09/02 | 2024/09/02 | 2025/08/31 | |
| 87 | Q3 2024/25 | 2024/10/14 | Department of Transport (DOT) | Collection of the car in Cape Town | 3G Relocation | Relocation of the Deputy Minister's | R 11 980,00 | R 14 020,00 | R - | 2024/09/04 | 2024/09/04 | 2024/09/04 | |
| 88 | Q3 2024/25 | 2024/10/14 | Department of Transport (DOT) | Procurement of inrow unit (spare and service) | Multi-Pek Connection | The condenser fans are damaged and need to be replaced. The additional work that is required for the replacement of two (2) air-conditioning condenser fans | R 31 325,54 | R 275 166,62 | R - | 2024/09/03 | 2024/09/03 | 2024/09/03 | |
| 89 | Q3 2024/25 | 2024/10/11 | Department of Mineral Resources and Energy (DMRE) | Travel Management Company | XL Nexus | Travel management be extended on a month to month basis for a period not exceeding six (6) months. The current participation extension is required to allow the process of awarding a new bid for travel management services to conclude. Subsequently, should the new bid be awarded while the extension is still running or before the six months ends, the extension will be automatically terminated (the value is Rate based) | R - | R 4 865 742,00 | R - | 2024/09/26 | 2024/10/01 | 2025/03/31 | |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|--|---|--|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 90 | Q3 2024/25 | 2024/10/08 | Cross-Border Road Transport Agency | Payroll service | Mondtes Holdings (Pty)Ltd | Payroll services for a period of 3 months | R 162 861,94 | R 613 898,52 | R 5 865,00 | 2024/08/08 | 2024/09/10 | Not Stated |
| 91 | Q3 2024/25 | 2024/10/08 | Cross-Border Road Transport Agency | Insurance Services | Phaneros Capital | Variation of Insurance for 15 cars | R 59 439,71 | R 3 473 226,45 | R 747 953,90 | 2024/08/08 | 2024/09/20 | Not Stated |
| 92 | Q3 2024/25 | 2024/10/08 | Cross-Border Road Transport Agency | Configuration of the single sign on Authentication | Mondtes Holdings (Pty)Ltd | Variation of contract-Configuration of the single sign on Authentication | R 5 865,00 | R 613 898,52 | R 5 865,00 | 2024/08/08 | 2024/09/20 | Not Stated |
| 93 | Q3 2024/25 | 2024/10/22 | Strategic Fuel Fund (SFF) | White Oil Preliminary Design | Kantley and Templar | Additional scope of work | R 1 426 748,00 | R 21 973 832,51 | R - | 2024/07/17 | 2024/09/19 | Not Stated |
| 94 | Q3 2024/25 | 2024/10/24 | Department of Basic Education (DBE) | Travel Management Company | Atlantis Corporate Travel | Services still required while new tender process yet to be concluded | R 231 905,00 | R 4 743 140,80 | R 1 272 844,00 | 2020/11/17 | 2024/09/01 | 2024/09/30 |
| 95 | Q3 2024/25 | 2024/10/24 | Department of Basic Education (DBE) | Mimecast services | SMS ICT Choice | Services still required while new tender process yet to be concluded | R 36 245,70 | R 1 304 845,70 | R 616 176,90 | 2023/06/21 | 2024/09/01 | 2024/09/30 |
| 96 | Q3 2024/25 | 2024/10/28 | Air Traffic and Navigation Services (ATNS) | For the design, maintenance, validation, and approval of instrument flight procedures at ATNS on an as and when required basis | PhaK'MisA venture PTY LTD | Business continuity | R 3 615 335,17 | R 3 645 804,05 | R 717 043,60 | 2024/10/04 | 2024/10/19 | 2025/10/19 |
| 97 | Q3 2024/25 | 2024/10/22 | National Nuclear Regulator (NNR) | Events management services | Phezulu Procurement Enterprises | Not stated | R 93 048,00 | R 845 900,00 | R - | Not stated | Not stated | Not stated |
| 98 | Q3 2024/25 | 2024/10/22 | National Nuclear Regulator (NNR) | Media Monitoring | Newsclip Media Monitoring | Not stated | R 63 768,96 | R 866 828,30 | R - | Not stated | Not stated | Not stated |
| 99 | Q3 2024/25 | 2024/10/22 | National Nuclear Regulator (NNR) | Provision of printing services | Dido Digital Document | Not stated | R 112 166,09 | R 1 345 991,74 | R - | Not stated | Not stated | Not stated |
| 100 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Burgersfort Office Rental | KMHT Properties Investments CC | Variation of the contract value of KMHT Properties Investments CC for the rental office in Burgersfort. | R 99 300,00 | R 476 640,00 | R 99 300,00 | 2024/10/25 | 2024/05/01 | 2027/04/30 |
| 101 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | CRS Integration to HC Suite | CRS Technologies | Variation of the contract value of CRS Technologies for the integration to Oracle - compensation module. | R 83 600,00 | R 672 000,00 | R 83 600,00 | 2024/10/25 | 2024/06/01 | 2024/07/31 |
| 102 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Altron Karabina Dynamics 365 Implementation | Altron Karabina | Expanded time and scope to accommodate critical functional and business requirements. | R 1 859 068,00 | R 25 767 130,00 | R 1 859 068,00 | 2024/10/25 | 2024/10/25 | 2026/06/30 |
| 103 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Oracle HCM Suite | Oracle Corporation (South Africa) | Reduced scope by removal of benefits and additions to project plan to allow for concurrent activities (integration and reporting). | R 677 950,00 | R 30 431 602,00 | R 677 950,00 | 2024/10/25 | 2024/10/25 | 2028/07/31 |
| 104 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Microsoft Enterprise Agreement | Microsoft Ireland Operations Ltd | Additional D365 F&O licences required. | R 1 040 198,59 | R 63 722 317,25 | R 1 040 198,59 | 2024/10/25 | 2024/10/25 | 2025/12/31 |
| 105 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Oracle HCM Suite | Oracle Corporation (South Africa) | Variation of contract for three month extension of Oracle Test Environment. | R 110 919,00 | R 30 431 602,00 | R 110 919,00 | 2024/10/25 | 2024/10/25 | 2028/07/31 |
| 106 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Altron Karabina Dynamics 365 Implementation | Altron Karabina | Expanded time and scope to accommodate critical functional and business requirements. | R 293 451,00 | R 25 767 130,00 | R 293 451,00 | 2024/10/25 | 2024/10/25 | 2026/06/30 |
| 107 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Tzaneen Office Rental | Erven 481 & 171 Tzaneen (EDMS) BK | Extension / Variation of current lease to allow sufficient time for competitive tender process. | R 146 775,00 | R 959 274,00 | R 146 775,00 | 2024/10/25 | 2024/10/25 | 2024/12/31 |
| 108 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Boardvantage license | NASDAQ Corporate Solutions International Limited | Variation of current contract for an additional Boardvantage license for new CIO. | R 20 990,00 | R 629 694,00 | R 20 990,00 | 2024/10/25 | 2024/10/25 | 2027/05/31 |
| 109 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Altron Karabina Dynamics 365 Implementation | Altron Karabina | Expanded time and scope to accommodate critical functional and business requirements. | R 29 946,00 | R 25 767 130,00 | R 29 946,00 | 2024/10/25 | 2024/10/25 | 2026/06/30 |
| 110 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Oracle HCM Suite | Oracle Corporation (South Africa) | Variation of contract for three month extension of Oracle Test Environment. From 10 October 2024 when the current contract for the test environment ends. | R 110 919,00 | R 30 431 602,00 | R 110 919,00 | 2024/10/25 | 2024/10/25 | 2028/07/31 |
| 111 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Assessment of readiness to D365 | Clifford Martin | Variation of contract - assessment of the PPECB's readiness to D365 to be placed into Business as Usual and ICT Governance assistance. | R 29 000,00 | R 884 500,00 | R 29 000,00 | 2024/10/25 | 2024/10/25 | 2024/11/30 |
| 112 | Q3 2024/25 | 2024/10/27 | Perishable Products Export Control Board (PPECB) | Managed Printing Services | Ricoh (South Africa) | Extension of managed printing services for a period of a year to allow sufficient time for PPECB to ascertain whether the new mandate on printing quotas work and develop a specification for a formal tender process based on the findings. | R 2 150 200,00 | R 6 030 957,00 | R 2 150 200,00 | 2024/10/25 | 2024/10/25 | 2025/10/30 |
| 113 | Q3 2024/25 | 2024/10/18 | Department of Planning, Monitoring and Evaluation (DPME) | Support and maintenance | Nambiti Technologies | Continuity of service | R 522 560,00 | R 1 200 000,00 | R - | 2024/10/07 | 2024/10/10 | 2025/03/09 |
| 114 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Fo The Routine Road Maintenance Of National Route1 Section 1 Between Old Oak I/C (Km 18.9) And Joostenbeg Vlakte (Km 30.44) & National Route2 Sections 1 To 2 Between Swatklip I/C (Km 17.47) And Elgin Foest Eeseve (Km 18.83) & National Route7 Section 1 Between Melkbos I/C (Km 17.4) And Klipvlei (Km 34.99) & National Route300 Section 1 Between Swatklip I/C (Km 14.76) And Stellenbeg (Km 30.93) | VEA road maintenance and Civils (Pty) Ltd | The extension of the contract period is required for the continuous road Routine maintenance while finalizing the tender process on new contracts. | R 100 085 111,08 | R 175 310 691,68 | R 31 766 181,06 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 115 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Fo The Routine Road Maintenance Of National Routen2 Section 16 Km 31.26 To Section 18 Km 28.91 And National Routen6 Section 1 Km 30.18 To Km 50.38 And National Route63 Section 16 Km 0.00 To Km 43.64 | Rainbow Civils | The extension of the contract period is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. The new tender process will be an open tender process to allow competition. | R 12 613 743,78 | R 64 685 865,56 | R 22 754 654,72 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 116 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Fo The Routine Road Maintenance Of National Route6 Section 3 Km 8.04 To Km 58.86 And National Route61 Section 5 Km 0.25 To Section 6 Km 92.78 And National Route67 Section 4 Km 43.43 To Section 5 Km 33.20 | Rainbow Civils | The extension of the contract period is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. The new tender process will be an open tender process to allow competition. | R 17 729 947,12 | R 90 922 805,72 | R 28 344 999,74 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 117 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Fo The Routine Road Maintenance Of National Routen2 Section 18 Km 28.91 To Section 20 Km 17.70 And National Route61 Section 6 Km 92.78 To Section 7 Km 51.49 | Rainbow Civils | The extension of the contract period is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. The new tender process will be an open tender process to allow competition. | R 19 764 628,90 | R 106 835 831,87 | R 39 544 628,90 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 118 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Bits And N4 Section 12 From 512 To N4 | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 25 189 166,83 | R 74 143 143,85 | R 64 276 364,16 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 119 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Road 24 Rustenburg To Gauteng Bode, 52 From Koster To N4 Rustenburg, 30 From Jb Maks Municipal Border To Olifantsnek | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 40 277 025,00 | R 59 346 532,92 | R 74 808 451,99 | 2024/10/28 | 2024/10/28 | 2025/03/31 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|--|---|-----------------------------|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 120 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Rroute53 From N12 Potchefstroom To Fee State Bode, 54 From Gauteng Border To N12 Potchefstroom, 500 From Pays To Gauteng Bode, 501 From Fee State Border To Gauteng Bode, N12 From Gauteng Border To Border Of Merafong Municipality | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 15 345 211,15 | R 82 886 744,50 | R 60 895 914,11 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 121 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Road 34 From Naledi Municipal Border To Fee State Border And N12 From Northen Cape Border To Maquassi Hills Municipal Bode | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 20 134 899,78 | R 77 005 998,70 | R 50 543 259,95 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 122 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Road N12 From And West City Municipal Border To Gauteng/North-West Bode, N14 From And West City Municipal Border To Gauteng/Not West Bode, 54 From Emfuleni Municipal Border To Gauteng/North-West Bode, 500 From Gauteng/Not West Border To Carletonville, 501 From And West City Municipal Border To Gauteng/North-West Bode | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 15 889 900,67 | R 126 981 380,34 | R 64 745 814,32 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 123 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Road N14 From Naledi Municipal Border To Ditsobotla Municipal Border And 505 From Maquassi Hills Municipal Border To Ditsobotla Municipal Bode | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 24 112 890,34 | R 26 852 902,88 | R 38 179 597,12 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 124 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Road N14 From Ditsobotla Municipal Border To Gauteng Bode, 30 From Ketlengrivie Municipal Border Though Ventersdorp To Matlosana Municipal Border And 53 From Potchefstroom To Ventersdorp | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 28 334 789,78 | R 88 789 187,30 | R 65 613 891,52 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 125 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Routen1 Section 19, N1 Section 20, N1 Section 21, N3 Section 12, N12 Section 19 | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 11 345 900,23 | R 161 689 536,78 | R 68 310 586,33 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 126 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Rrouten17 Section 2 | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 2 340 600,12 | R 42 129 587,37 | R 11 500 000,00 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 127 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Rrouten4 Section 1, N4 Section 11 & 12, N1 Section 21, 21 Section 3 | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 11 345 900,34 | R 119 446 983,98 | R 58 803 016,10 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 128 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Rroute81 From Polokwane Municipal Boundary To Molemole Municipal Boundary, 521 From Polokwane Municipal Boundary To Molemole Municipal Boundary, 36 From Greater Letaba Municipal Boundary To Molemole Municipal Boundary And N1_28X From Polokwane Municipal Boundary To Molemole Municipal Boundary | Rainbow Civils | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 15 234 991,77 | R 109 569 740,56 | R 76 501 438,61 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 129 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route518 From The Lephalele Municipal Border To Mokopane, N11 From The Mogalakwena Municipal Border To 101 Intersection And 101 From The Mogalakwena Municipal Border To Mokopane | Razzmatazz | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 20 123 788,99 | R 125 110 172,10 | R 28 973 919,00 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 130 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route521 Formoterol Municipal Border Though Vivo To Louis Trichardt Municipal Bode, 523 Frombloubeug Municipal Border To Masekwaspoort, N1 From Louis Trichardt To Beit Bridge Borderbidge Border Post | BCB Solutions | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 27 678 112,34 | R 87 859 106,22 | R 102 798 385,37 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 131 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route40 Frommauleng Border To 71, 71 Fromgreatertzaneeen Border To Phalaborwa Kuge Pak Gate And 526 Frommauleng Border To Gravelotte | Rainbow Civils | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 8 123 907,11 | R 57 749 033,71 | R 40 103 495,64 | 2024/10/28 | 2024/10/28 | 2025/03/31 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|--|--|--|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 132 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Ruten1 Sections 23, 24 & 25 From Bela-Bela To The Polokwane Municipal Bode | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 25 341 899,23 | R 74 248 902,45 | R 17 242 671,97 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 133 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route23 Fromlekwa/Pixley Ka Isaka Seme Municipal Boundary Over Standerton To Mpumalanga/Gauteng Provincial Boundary S27 (51) Fromvaaldaai Interchange To Malakal And 35 From Pixley Ka Seme Municipal Boundary To Lekwa Municipal Boundary. | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 15 345 117,22 | R 95 172 112,62 | R 68 195 031,03 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 134 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route33 From Mpumalanga/Kwazulu-Natal Provincial Boundary To Mkhondo Municipal Boundary And N2 From Mpumalanga/Kwazulu-Natal Provincial Boundary To Mkhondo Municipal Boundary. | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 38 114 899,12 | R 111 867 929,60 | R 148 940 968,19 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 135 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | N11 Section 7 From The Msukaligwa Municipal Boundary To Emelo, N11 Section 8 Fromemelo To The Msukaligwa Municipal Boundary, N2 Section 34 Fromemelo To The Msukaligwa Municipal Boundary. | Penny-Farthing | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 25 123 567,11 | R 130 081 982,12 | R 153 726 915,67 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 136 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | The Routine Road Maintenance Of National Road 555 Fromjackaoo Pak To The Steve Tshwete Municipal Boundary, N12 From Gauteng/Mpumalanga Boundary To Emalahleni, And 573 Frommoloto To Moteti And Within D Js Mooka Municipality | Rail Refub cc | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 12 112 334,44 | R 115 673 611,64 | R 50 758 029,34 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 137 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Road 555 Fromemalahleni Municipal Border To Middelburg, 35 From Govan Mbeki Municipal Border To Middelburg, 38 Frommsukaligwa Municipal Border To Chief Albert Luthuli Municipal Bode, N11 Frommsukaligwa Municipal Borderove Middelburg To The Limpopo Bode. | Botle Ba Afrika | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 26 289 198,00 | R 129 651 683,10 | R 36 181 198,00 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 138 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | The Routine Road Maintenance Of National Road 570 From Malelane Kuge Gate To The Jeppe Reef Border Post, 571 From The Crocodile Ive Over Komatiport To The Mananga Border Post, 581 From570 To 571 And 582 From571 To N4. | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 10 234 112,99 | R 93 555 248,41 | R 53 761 345,12 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 139 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | The Routine Road Maintenance Of National Road 37 From Limpopo/Mpumalanga Boundary Over Mashishing To Mbombela Municipal Bode | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 24 765 112,34 | R 80 905 248,41 | R 50 884 111,13 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 140 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | The Routine Road Maintenance Of National Road 38 From The Chief Albert Luthuli Municipal Boundary To Baberton, 37 From Thaba Chweu Municipal Boundary To Mbombela, 40 Frombabeton Over Mbombela To The Limpopo Boundary, And N4 Fromenos Mabuza Intersection To Crocodile Valley. | Ve a road Maintenance | The extension of the contract is required for the continuous Routine road maintenance while finalizing the tender process on the new contracts. the new tender process will be an open tender process to allow competition. All RRM contractors and consultants have been made aware of the contract extension requirements. Contract extensions will be done on the current rates subject to monthly CPI adjustments and issued following Board and NT approval. | R 40 123 567,90 | R 97 500 334,91 | R 66 373 623,72 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 141 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Consulting Engineering Services For The Routine Road Maintenance Of National Route2 Section 23 Km 44.48 To National Route2 Section 27 Km 1.85 And National Route3 Section 1 Km 9.00 To National Route3 Section 4 Km 1.60, In The Ethekwini Meto And Umgungundlovu District Municipality | Zimile Consulting Engineers (Pty) Ltd | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 2 803 200,00 | R 17 943 680,00 | R | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 142 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Consulting Engineeing Sevices Fo The Routine Road Maintenance Of National Ruten5 And N8 In The Thabo Mofutsanyane Distict Municipality | Q & A Consulting Engineering Services and Project Management (Pty) Ltd | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 1 398 400,00 | R 14 939 650,00 | R | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 143 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Fo Consulting Engineeing Sevices Fo The Routine Road Maintenance Of National Ruten6 In The Xhaiep Distict Municipality | Q & A Consulting Engineering Services and Project Management (Pty) Ltd | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 1 580 615,35 | R 14 939 650,00 | R | 2024/10/28 | 2024/10/28 | 2025/03/31 |

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|--------|--------------------------------------|-----------------------------------|--|--|--|--|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 144 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Consulting Engineering Sevices Fo The Routine Road Maintenance Of National Outes 1 And 8 In The Xhaiep Distict Municipality | Q & A Consulting Engineering Services and Project Management (Pty) Ltd | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 1 580 615,35 | R 16 433 615,00 | R 18 014 230,35 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 145 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Consulting Engineering Sevices Fo The Routine Road Maintenance Of National Outes N1 And 34 In The Fezile Dabi Distict Municipality | Q & A Consulting Engineering Services and Project Management (Pty) Ltd | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 4 691 050,10 | R 14 939 650,00 | R | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 146 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route2 Section 21X Km 0.00 To N2 Section 22X Km 29.60 And N2 Section 22 Km 0.00 To N2 Section 23 Km 44.78, In The Sisonke And Ugu Distict Municipalities | Ve roads Maintenance and Civils Pty Ltd | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 17 350 655,00 | R 211 355 895,25 | R 65 691 961,17 | 2024/10/28 | 2024/10/28 | 2025/01/31 |
| 147 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route2 Section 23 Km 44.48 To National Route2 Section 27 Km 1.85 And National Route3 Section 1 Km 9.00 To National Route3 Section 4 Km 1.60, In The Ethekwini Meto And Umgungundlovu Distict Municipality | RAZZMATAZZ CIVIL (PTY) LTD | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 36 000 000,00 | R 401 355 853,86 | R 236 384 527,98 | 2024/10/28 | 2024/10/28 | 2025/01/31 |
| 148 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Fo The Routine Road Maintenance Of National Routen6 In The Xhaiep Distict Municipality | MATCHABA DETUOE CONSTRUCTION (PTY) LTD | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 36 000 000,00 | R 53 881 283,50 | R 5 290 000,00 | 2024/10/28 | 2024/10/28 | 2025/01/31 |
| 149 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Fo The Routine Road Maintenance Of National Outes N1 And 34, In The Fezile Dabi Distict Municipality. | QTC Civils (Pty) Ltd | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 19 630 700,10 | R 57 311 989,38 | R 15 458 762,88 | 2024/10/28 | 2024/10/28 | 2025/03/31 |
| 150 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Outes 2, Section 31, Km 32.89, To Section 32, Km 70.16 And National Route69, Section 5, Km 0.00 To Km 9.63, In The Zululand Distict Municipality | Rail Refub CC | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 6 250 196,33 | R 75 939 885,45 | R 45 112 766,65 | 2024/10/28 | 2024/10/28 | 2025/01/31 |
| 151 | Q3 2024/25 | 2024/10/28 | The South African National Roads Agency SOC Ltd (SANRAL) | Routine Road Maintenance Of National Route2, Section 29, Fromkm 53.57 To Section 31, Km 32.89; And National Route22, Section 1, Fromkm 0.00 To Section 5, Km 40.32 In The Umkhanyakude Distict Municipality | Rail Refub CC | 1. Tenders challenging SANAL PPP 2. extraction of PPP and cancelling of all tenders including M 3. The interim PPP was issued however due to the nature of M contacts, which have high subcontracting requirements, interim PPP could not be used 4. Thee was a moratorium on all M contacts pending M procurement strategy | R 10 034 898,72 | R 121 924 019,48 | R 79 135 461,80 | 2024/10/28 | 2024/10/28 | 2025/01/31 |
| 152 | Q3 2024/25 | 2024/10/04 | Railway Safety Regulator (RSR) | RSR Coastal Region office rental | Spear One PTY LTD | Extension of Coastal Region office accomodation lease for a period of 24 months | R 3 695 964,64 | R 9 071 266,31 | R - | 2024/09/30 | 2024/10/01 | 2026/09/30 |
| 153 | Q3 2024/25 | 2024/11/11 | Petroleum, Oil and Gas Corporation of South Africa (PetroSA) | 4me Service Desk Management Tool 24/25 | IT Naledi Solutions | Operational Requirement | R 427 266,67 | R 518 940,00 | R - | 2024/10/30 | 2024/10/30 | 2025/08/31 |
| 154 | Q3 2024/25 | 2024/11/11 | Petroleum, Oil and Gas Corporation of South Africa (PetroSA) | Security Services | Gardier Security Services | Operational Requirement | R 1 274 000,00 | R 7 000 000,00 | R - | 2024/10/31 | 2024/10/31 | 2025/04/30 |
| 155 | Q3 2024/25 | 2024/11/08 | Department of Basic Education (DBE) | Printing, storage, packaging and distribution of Workbooks for the Department of Basic Education for a period of 3 years with an option to extend for another 2 years. | Lebone Litho Consortium | The extension is due to the following: • eminent budget cuts going forward;•inputs products that are sourced outside the country;•price predictability;•volatility of the currency; and•performance of the current service provider. | R 2 589 941 000,00 | R 1 299 629 951,20 | R - | 2022/06/12 | 2022/07/01 | 2025/06/30 |
| 156 | Q3 2024/25 | 2024/11/12 | Department of Basic Education (DBE) | Mimecast services | SMS ICT Choice (Pty) Ltd | To allow SITA to finalise the tender process | R 36 245,70 | R 1 304 845,20 | R 652 422,60 | 2023/06/21 | 2024/10/01 | 2024/10/31 |
| 157 | Q3 2024/25 | 2024/11/12 | Department of Basic Education (DBE) | Appointmen of a Travel Management Company to render travel and accommodation arrangement for the Department of Basic Education for a period of three years | Atlantis Corporate Travel | To finalise the tender process | R 211 010,00 | R 4 743 140,80 | R 1 504 749,00 | 2020/11/17 | 2024/10/01 | 2024/10/31 |
| 158 | Q3 2024/25 | 2024/11/13 | Department of Transport (DOT) | Additional 100 Microsoft 365 suite software licenses | Microsoft | The Department has a contract with Microsoft via SITA. One hundred (100) additional licenses are required on the exsiting solution. | R 914 050,00 | R 15 605 281,00 | R - | 2024/10/31 | 2024/10/31 | 2025/11/30 |
| 159 | Q3 2024/25 | 2024/11/13 | Department of Transport (DOT) | Procurement of premium email content filtering service through SITA. | SITA | The Department has an existing contract with SITA (SLA 1501-001: dedicated internet service). Additional scope of work on existing solution request to allow for email content filtering. | R 444 928,00 | R 28 216 176,00 | R - | 2024/10/28 | 2024/10/28 | 2028/03/31 |
| 160 | Q3 2024/25 | 2024/11/15 | Department of Water and Sanitation (DWS) | Variation Order 01 for the Extension of Contract and additional e-Submission licenes for Contract no WD456 provide software licenses subscription, support & maintenance of the SmartGov e-Submission System for a period of three years. | Institute for Performance Management | The number of personnel requiring access to the e-submission system exceeds the initially allocated 400 licenses. The additional 200 licenses are necessary to ensure full and effective participation by all key personnel in the Department. This will ensure that transition to a paperless submission is seamless and effecient. | R 1 698 745,50 | R 3 983 988,06 | R - | 2024/10/03 | 2024/10/03 | 2026/06/13 |

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|--------|--------------------------------------|-----------------------------------|--|---|--|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 161 | Q3 2024/25 | 2024/11/15 | Department of Water and Sanitation (DWS) | Variation Order no1 for Extension of Contract WWQ3384 with additiona cost for the Cleaning Services for Western Cape Regional Offices Sigma and Spectrum Buildings at Bellville | Arthur Cleaning and Projects | Due to the approval of the request and advertisement of the Tender for cleaning of both services for a period of 36 months which has been routed to DWS Head Office for tabling in the Departmental Bid Adjudication Committee Meeting. Based on the feasibility study that was done on acquiring the sevice on short term would have posed high security issues if different Companies would have been appointed whereby there have to be subjected to security clearance. | R 246 747,40 | R 740 241,40 | R - | 2024/10/13 | 2024/10/13 | 2024/10/18 |
| 162 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Office leasing and cleaning of Beaufort West CSC | N1 Support (Pty) Ltd | To allow the finalization of roll out of the new operating model. | R 201 183,00 | R 502 959,60 | R 704 142,00 | 2024/11/13 | 2024/11/13 | 2025/12/31 |
| 163 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Security guarding services for Mafikeng CSC | Fasimba Facilities CC | To allow time for the open tender process conclusion. | R 322 102,28 | R 483 153,42 | R 805 255,70 | 2024/11/13 | 2024/11/13 | 2025/12/31 |
| 164 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Security guarding services at Kimberley CSC | Maswoswota Security Services (Pty) Ltd | To allow time for the open tender process conclusion. | R 274 960,00 | R 412 440,00 | R 687 400,00 | 2024/11/13 | 2024/11/13 | 2025/12/31 |
| 165 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Security guarding services for East London and Gqeberha | Inspired Management Projects (Pty) Ltd | To allow time for the open tender process conclusion. | R 452 277,96 | R 452 277,96 | R 904 555,92 | 2024/11/13 | 2024/11/13 | 2025/02/28 |
| 166 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Security guarding services for Nelspruit CSC | Vuthela Africa Security Services (Pty) Ltd | To allow time for the open tender process conclusion. | R 340 961,08 | R 511 441,62 | R 852 402,70 | 2024/11/13 | 2024/11/13 | 2025/12/31 |
| 167 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Cape Town Office lease | Thibault Investment (Pty) Ltd | To allow for the specification process and the procurement of the officespace to be finalised. | R 21 141 404,55 | R 43 278 570,00 | R 135 356 211,53 | 2024/11/13 | 2024/11/13 | 2025/10/31 |
| 168 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Eco Glades Office Lease | Faerie Glen Waterpark (Pty) Ltd | To allow for the specification process and the procurement of the officespace to be finalised. | R 65 557 493,61 | R 41 061 325,44 | R 359 050 461,15 | 2024/11/13 | 2024/11/13 | 2026/04/30 |
| 169 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | East London Office Lease | Eagle House (Pty) Ltd | To allow for the specification process and the procurement of the officespace to be finalised. | R 16 210 298,02 | R 34 609 488,18 | R 113 919 074,27 | 2024/11/13 | 2024/11/13 | 2025/10/31 |
| 170 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Offsite storage | Metrofile (Pty) Ltd | To ensure continuity of services while the tender process for Digital Document Management System is still underway. | R - | R 500 000,00 | R 500 000,00 | 2024/11/13 | 2024/11/13 | 2024/12/25 |
| 171 | Q3 2024/25 | 2024/11/13 | Road Accident Fund (RAF) | Maintenance of lifts at Menlyn Regional Office | Otis (Pty) Ltd | The extension is due to a possible relocation of Menlyn Regional Office to another building. | R 37 400,74 | R 90 000,00 | R 501 408,22 | 2024/11/13 | 2024/11/13 | 2025/04/30 |
| 172 | Q3 2024/25 | 2024/11/22 | Petroleum, Oil and Gas Corporation of South Africa (PetroSA) | Platform Supply Vessel | African Marine Solutions Group | Operational Requirement | R 8 718 805,80 | R 18 315 000,00 | R 66 120 711,00 | 2024/11/12 | 2024/11/12 | 2024/10/30 |
| 173 | Q3 2024/25 | 2024/11/25 | Strategic Fuel Fund (SFF) | Drone and Topographical Survey Cathodic Protection Design | Kantey and Templer | Additional work | R 655 500,00 | R 20 547 084,51 | R 1 426 748,00 | 2024/09/19 | 2024/09/19 | 2024/09/19 |
| 174 | Q3 2024/25 | 2024/11/18 | South African Civil Aviation Authority (SACAA) | Off-site Storage Services | Iron Mountain (Pty) Ltd | Extension and variation of a Contract | R 201 419,54 | R 606 836,54 | R - | 2024/11/18 | Not stated | Not stated |
| 175 | Q3 2024/25 | 2024/10/31 | Ports Regulator of South Africa | Provision of Information technology | Isite Internal Solutions cc | Procurement process delayed | R 121 060,50 | R 1 986 993,99 | R 242 121,00 | 2024/06/07 | 2024/11/01 | 2024/12/31 |
| 176 | Q3 2024/25 | 2024/11/06 | Trans-Caledon Tunnel Authority (TCTA) | Appointment of service provider for the provision of oracle HCM support services | EOH Mthombo Pty (Ltd) | Expansion | R 11 406,00 | R 8 035 906,00 | R 2 284,00 | 2024/11/06 | Not stated | Not stated |
| 177 | Q3 2024/25 | 2024/11/06 | Trans-Caledon Tunnel Authority (TCTA) | Infrastructure as a Service Contract with Gijima for a period of 2 years | Gijima Holdings | Expansion | R 2 702,00 | R 119 194,00 | R 40 457,00 | 2024/11/06 | Not stated | Not stated |
| 178 | Q3 2024/25 | 2024/11/11 | National Youth Development Agency (NYDA) | Rental Head Office | Investec (Burstone) | Facilities needs more time to conduct Tenant Installation, demolition of the current occupied office space and conduct office relocation to the newly identified office as the project is still pending. This includethe consultation that have been ongoing with the new landlord, unions that took longer in ensuring that the process is smooth and that all stakeholders | R 820 263,37 | R 48 130 356,00 | R 17 942 145,17 | 2024/11/11 | Not stated | Not stated |
| 179 | Q3 2024/25 | 2024/11/21 | Department of Planning, Monitoring and Evaluation (DPME) | Provision of data scientist | Akill Data and Technology solutions | Additional work is required to finalise the rproject | R 309 000,00 | R 1 920 000,00 | R - | 2024/11/21 | Not stated | Not stated |
| 180 | Q3 2024/25 | 2024/11/20 | South African Maritime Safety Authority (SAMSA) | Database Admin | Altron (Pty) Ltd | Additional work is required | R 1 728 000,00 | R 1 728 000,00 | R - | 2024/09/11 | 2024/09/11 | 2025/03/24 |
| 181 | Q3 2024/25 | 2024/11/20 | South African Maritime Safety Authority (SAMSA) | Rental | Pretor | Additional Office Space | R 20 191 194,05 | R 40 790 762,04 | R - | 2024/04/20 | 2024/05/01 | 2028/07/31 |
| 182 | Q3 2024/25 | 2024/11/20 | South African Maritime Safety Authority (SAMSA) | Rental | Cardinal Properties | Additional Parking | R 1 463 699,47 | R 12 800 336,76 | R - | 2024/02/07 | 2024/02/07 | 2028/12/31 |
| 183 | Q3 2024/25 | 2024/11/20 | South African Maritime Safety Authority (SAMSA) | Rental | Spear | Additional Storage | R 1 112 053,00 | R 7 589 356,78 | R - | 2023/12/13 | 2023/07/01 | 2027/02/28 |
| 184 | Q3 2024/25 | 2024/11/20 | South African Maritime Safety Authority (SAMSA) | Internal Auditor | A2A Kopano Inc | BEC LLevel | R 1 834 837,23 | R 1 579 609,00 | R - | 2023/12/07 | 2023/12/10 | 2024/04/30 |
| 185 | Q3 2024/25 | 2024/11/29 | Department of Transport (DOT) | Request for approval of twenty (20) Microsoft (MS) CO Pilot subscription software licenses on the current of Microsoft license | Microsoft | Co-Pilot subscription software is necessitated by the use of Artificial Intelligence (AI) powered note for recording minutes in meetings. Existing SITA master agreement with Microsoft extended to cover licenses. | R 158 049,00 | R 13 569 810,00 | R - | 2024/11/13 | 2024/11/13 | 2026/12/31 |
| 186 | Q3 2024/25 | 2024/12/05 | Strategic Fuel Fund (SFF) | Fabrication Project_3rd floor PetroSA Building | Ismail Davids and Associates CC | Additional scope of work to the renovations at HQ Project | R 973 715,16 | R 2 575 567,60 | R - | 2024/11/22 | 2024/11/22 | Not stated |
| 187 | Q3 2024/25 | 2024/12/03 | South African National Energy Development Institute (SANEDI) | Media Monitoring Service Contract | Novus Group (Pty) Ltd | SANEDI has signed a 2-year contract with Novus Group for media monitoring services. SANEDI would like to have additional services on the current scope of works which are (Print and Broadcast) | R 67 620,00 | R 227 424,00 | R - | 2024/11/01 | 2024/08/01 | 2026/07/31 |
| 188 | Q3 2024/25 | 2024/12/10 | Petroleum, Oil and Gas Corporation of South Africa (PetroSA) | Scaffolding | Southey Contracting | Operational Requirement | R 1 950 000,00 | R 72 195 955,81 | R 4 900 000,00 | 2024/12/04 | 2020/03/01 | 2025/01/14 |
| 189 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Tactical Security Services | Process of bid not yet finalised. | R 9 115 187,20 | R 13 520 673,24 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 190 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Mazaxa Construction and Projects | Process of bid not yet finalised. | R 13 615 300,00 | R 20 195 745,00 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 191 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Tactical Security Services | Process of bid not yet finalised. | R 9 363 694,85 | R 13 889 287,80 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 192 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Thlomphanang Business Enterprise | Process of bid not yet finalised. | R 7 858 167,09 | R 11 656 119,31 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 193 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Thlomphanang Businesd Enterprise | Process of bid not yet finalised. | R 5 027 097,86 | R 7 456 758,99 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|--|---|--|--|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 194 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Tshedza Protective Services | Process of bid not yet finalised. | R 5 668 597,85 | R 8 408 303,36 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 195 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Tactical Security Services | Process of bid not yet finalised. | R 5 997 069,91 | R 8 895 530,16 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 196 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Tactical Security Services | Process of bid not yet finalised. | R 14 022 756,33 | R 20 800 133,01 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 197 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Thlomphanang Business Enterprise | Process of bid not yet finalised. | R 12 297 276,83 | R 18 240 707,30 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 198 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Tactical Security Services | Process of bid not yet finalised. | R 10 994 651,85 | R 16 308 507,07 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 199 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Pristo C | Process of bid not yet finalised. | R 11 913 745,97 | R 17 671 811,08 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 200 | Q3 2024/25 | 2024/12/10 | Department of Water and Sanitation (DWS) | VO 01:Extension of Contract for Rendering of private security service to DWS Nationally for a period of 4 months for Department of Water and Sanitation(Gauteng Province) | Nceda Cleaning & Security Services | Process of bid not yet finalised. | R 5 522 792,15 | R 8 192 027,92 | R - | 2024/11/29 | 2024/11/29 | 2024/11/30 |
| 201 | Q3 2024/25 | 2024/10/15 | Lepelle Northern Water | Extenson of Contract for outdoor screen content management | Bulldog Ads and Advertising | Contract is due to lapse and SCM is busy with tendering process | R 65 517,45 | R 449 619,12 | R - | 2021/06/28 | 2021/08/01 | 2024/12/31 |
| 202 | Q3 2024/25 | 2024/10/15 | Lepelle Northern Water | Contract extension for provision of physical security services at Polisi and Mopani Regional Office for one month | Samreu Security Services | Contract extension for continuity of service while the process of appointing a new service provider for the next eight months is underway | R 66 000,00 | R 894 000,00 | R - | 2024/02/23 | 2024/03/01 | 2024/06/30 |
| 203 | Q3 2024/25 | 2024/10/15 | Lepelle Northern Water | Variation of scope for provision of SAP digital transformation end to end solution and support services | Zimele Technologies | Alignment of implementation methodology and licensing model | R 4 898 309,97 | R 24 644 775,00 | R - | 2024/01/03 | 2024/02/01 | 2029/01/31 |
| 204 | Q3 2024/25 | 2024/10/15 | Lepelle Northern Water | Contract extension for banking services | Nedbank Limited | Contract was due to expire on the 30th September 2024. | R 120 042,05 | R 800 280,30 | R - | 2029/08/15 | 2019/08/29 | 2024/09/30 |
| 205 | Q3 2024/25 | 2024/12/03 | Department of Planning, Monitoring and Evaluation (DPME) | Provision of Cleaning Services | Mjodina Group | New procurement process | R 623 841,56 | R 5 785 490,00 | R 46 788,11 | 2024/11/21 | 2024/12/01 | 2025/03/31 |
| 206 | Q3 2024/25 | 2024/12/03 | Department of Planning, Monitoring and Evaluation (DPME) | ICEO Conference | Witwatersrand | VAT was not included | R 5 400,00 | R 30 000,00 | R - | 2024/11/18 | Not stated | Not stated |
| 207 | Q3 2024/25 | 2024/12/12 | Mine Health and Safety Council (MHSC) | Accommodation of additional delegates | Avianto | Additional Delegates | R 28 424,97 | R 92 484,04 | R - | 2024/08/02 | 2024/08/02 | 2024/08/02 |
| 208 | Q3 2024/25 | 2024/09/17 | Land and Agricultural Development Bank of South Africa (Land Bank) | Provision of sanction screenings for LBLIC | Dow Jones | Extension of time and renewal of license for continued sanction screenings. | R 286 845,83 | R - | R - | 2024/08/30 | 2024/09/01 | 2025/08/31 |
| 209 | Q3 2024/25 | 2024/09/17 | Land and Agricultural Development Bank of South Africa (Land Bank) | Content Development, Design Layout and Editing of the Integrated Annual Report (IAR). | Outsource Creative | Contract expansion as a result of overtime work required to conclude the completion of the Integrated Annual Report (IAR). | R 20 130,00 | R - | R - | 2024/08/30 | 2024/08/30 | 2027/04/30 |
| 210 | Q3 2024/25 | 2024/09/17 | Land and Agricultural Development Bank of South Africa (Land Bank) | EnviroGIS system for the provision of GIS solution Agricultural. | EnviroGIS | Extension of time to allow for completion of the tender process for the appointment of a service provider. | R 172 500,00 | R - | R - | 2024/06/28 | 2024/07/01 | 2024/09/30 |
| 211 | Q3 2024/25 | 2024/09/20 | Industrial Development Corporation (IDC) | Provision of physical security (guarding) services at all IDC ad-hoc sites across South Africa | Calvin and Family Security (Pty) Ltd | The increase in contract value is due to a rapid increase in the spend on the guarding of the distressed properties as the initial approved amount is not adequate for the current sites that are secured and any future requirements. IDC cannot predict with precision the number of distressed sites to be taken over by IDC as such is influenced by various factors. The guarding of distressed properties which are either under liquidation or up for sale is | R 15 000 000,00 | R 59 282 121,20 | R - | 2022/12/01 | 2022/12/01 | 2025/11/30 |
| 212 | Q3 2024/25 | 2024/09/27 | National Treasury | To request approval for a month-to-month extension of the contract with Tirisan Tech Solutions (Pty) Ltd for contact center support services | Tirisan Tech Solutions (Pty) Ltd | A procurement process is currently underway to source a new contract for contact center support services and this process may not be concluded before the current contract lapses. Non-continuation of this contract would lead to lack of technical support for the CSD and e-Tenders portal, making it difficult to complete procurement processes | R 6 983 295,63 | R 45 509 587,20 | R - | 2024/09/25 | 2021/10/18 | 2025/03/31 |
| 213 | Q3 2024/25 | 2024/09/27 | National Economic Development and Labour Council (NEDLAC) | Annual report printing | Creative Harvest | This is due to continuity and additional pages required on top of the confirmed. It would have been impractical to approach a different service provider to complete the remaining part of the exercise | R 90 505,00 | R 283 521,00 | R - | 2023/05/31 | 2023/06/06 | 2025/06/05 |
| 214 | Q3 2024/25 | 2024/09/27 | National Economic Development and Labour Council (NEDLAC) | Generator maintenance | Buwesi Generations (Pty) Ltd | The appointed generator maintenance service provider has established that there is an issue in the generator that needs to be attended to, but it is beyond the original scope of work. It was deemed convenient and practical to have the existing service provider on-board to perform this exercise given their familiarity with the machine rather than a different organisation. | R 6 694,00 | R 43 332,00 | R - | 2022/07/01 | 2023/07/01 | 2025/07/30 |
| 215 | Q3 2024/25 | 2024/09/30 | National Treasury | Request for approval to procure a High Availability (HA) site at SITA Beta, procure data lines and bandwidth to connect to the HA sites and to amend the service level agreement (SLA) with SITA to reflect the new changes | SITA | SITA as a state entity is required to provide government departments with hosting facilities for HA sites | R 736 073,48 | R 53 895 275,54 | R 8 731 309,55 | 2024/09/26 | 2022/04/01 | 2027/03/31 |
| 216 | Q3 2024/25 | 2024/10/01 | Department of Home Affairs (DHA) | Extension of scope to include additional items that are similar or the same in nature as approved scope of works | Fullswing Trading 458 (Pty) Ltd | Due to the nature of changing engineering technologies, supply of units items as well as the diverse DHA office infrastructure capability requirements | R 2 197 210,25 | R - | R - | 2024/09/18 | 2024/09/18 | 2027/01/01 |
| 217 | Q3 2024/25 | 2024/10/01 | Department of Home Affairs (DHA) | Expansion of scope to cover the procurement of statutory for the digitisation of records | Phetego joint venture | in the beginning of September 2024, the digitisation of records came to a standstill as the project ran out of stationery. | R 1 087 069,84 | R 498 691 138,20 | R 30 706 811,60 | 2024/09/19 | 2024/09/18 | 2025/12/20 |
| 218 | Q3 2024/25 | 2024/10/03 | South African Revenue Service (SARS) | Alberton Campus Fire detection | DMS Fire and Systems | Additional funds needed for Adhoc requests | R 300 000,00 | R 333 319,07 | R - | 2024/09/27 | 2024/10/09 | 30/09/2027 |
| 219 | Q3 2024/25 | 2024/10/08 | Government Pensions Administration Agency (GPAA) | EDMS Maintenance and Support Services for an additional period of 12 Months | Elikhulu Software Engineering | To continue the EDMS maintenance and Support to ensure that the daily data uploads complete successfully and that daily data quality reports are available, whilst completing the outstanding ETL work on the CSR. | R 2 250 985,90 | R 2 521 260,00 | R 1 717 939,58 | 2024/09/19 | 2024/10/01 | 2025/09/30 |
| 220 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Rooth and Wessels Inc t/a RW Attorneys | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|---|---|---|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 221 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Robert Charles Attorneys | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 222 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Leepile Attorneys | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 223 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Bafana Ncube Inc t/a Ncube Inc Attorneys | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 224 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Seanego Attorneys Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 225 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Mamatela Attorneys Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 226 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | N Govender Attorneys Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 227 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Louis George Verveen t/a Verveen Attorneys | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 228 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Saijee Govender van der Merwe Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 229 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Chuene Mahlo Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 230 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Popela Maahe Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 231 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Norton Rose Fulbright South Africa Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 232 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Mothle Joema Sabdia Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 233 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Ndobela Lamola Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 234 | Q3 2024/25 | 2024/10/17 | Financial Sector Conduct Authority | Panel of Legal Services | Kunene Ramapala Incorporated | Finalisation of procurement process | R 6 250 000,00 | R 12 500 000,00 | R 16 666 666,66 | 2024/10/10 | 2024/11/01 | 2025/05/31 |
| 235 | Q3 2024/25 | 2024/10/22 | Office of the Ombud for Financial Services Providers (FAIS Ombud) | ICT Security Support Services for a period not exceeding three (3) months | Lebelelang Mahlatse Trading (Pty) Ltd | The FAIS Ombud Office appointed Lebelelang Mahlatse Trading (Pty) Ltd to provide ICT security support services for six months, from 19 April 2024 to 18 October 2024, following the resignation of the ICT Network Security Specialist. The service provider was appointed to ensure the continuation of the ICT Security services during the recruitment process. The position was advertised, and none of the candidates were successful following the interviews. The position has been re-advertised, and interviews are expected to occur before the end of October 2024, followed by psychometric assessments and vetting checks. The recruitment process is expected to be finalized in November 2024. As the recruitment process is not completed and the current contract expires on 18 October 2024, the FAIS Ombud Office proceeded to extend the contract for a period not exceeding three months. The extension period will enable the FAIS Ombud Office to continue having ICT security support services to avert operational disruptions. The period will further allow for the finalization of the recruitment processes. | R 263 997,45 | R 527 994,90 | R - | 2024/04/18 | 2024/04/19 | 2024/10/18 |
| 236 | Q3 2024/25 | 2024/10/23 | National Treasury | Payment to A1 Catering and Events for additional catering required for Tax and Financial Sector Policy strategic planning session | A1 Catering and Events | During the planning process, employees at level 11 and above from the TFSP divisions were invited to a strategic planning session. They were repeatedly asked to confirm their attendance to help SPM&E arrange appropriate catering within budget constraints. However, the attendance register revealed that 15 additional employees had attended the session without prior confirmation. | R 2 700,00 | R 18 000,00 | R - | 2024/10/17 | Not stated | Not stated |
| 237 | Q3 2024/25 | 2024/10/25 | South African Revenue Service (SARS) | Expansion of agreements under the panel of expert advisory services (RFP 52/2018) for a period of 12 months at R 10 000 000,00, with an option for early exit as soon as the competitive bidding process for RFP 16/2024 is finalised | Various | Time and value | R 10 000 000,00 | R 99 789 907,54 | R 29 936 972,26 | 2024/10/17 | 2024/11/01 | 2025/10/31 |
| 238 | Q3 2024/25 | 2024/10/28 | Broadband Infracore | Extension of OEM Care Contract on the Transmission Network, for a period of 12 months | Infinera South Africa (Pty) Ltd | The services are required for Maintenance and Support to Transmission Network. | R 14 588 928,34 | R 42 894 911,33 | R - | 2024/08/30 | 2024/10/30 | 2025/09/30 |
| 239 | Q3 2024/25 | 2024/10/28 | Broadband Infracore | Purchase Variation for Investigation Services | Macbeth Incorporated | Purchase Variation for Investigation Services | R 1 432 125,00 | R 42 894 911,33 | R - | 2024/09/11 | 2024/07/01 | Not stated |
| 240 | Q3 2024/25 | 2024/10/28 | Broadband Infracore | Extension of the Customer Relationship Manager resource contract for a further period of 2 months | On Point On Time (Pty) Ltd | The BAF project was extended, resource is still required for the duration of the project. | R 54 165,00 | R 54 165,00 | R - | 2024/08/01 | 2024/08/01 | 2024/09/30 |
| 241 | Q3 2024/25 | 2024/10/28 | Public Service Commission (PSC) | Design and Layout of the Annual Report for the 2023/24 financial year | Glocshop | The additional pages due to additional photos and type of design and layout on the report | R 7 793,00 | R 15 793,05 | R - | 2024/08/27 | 2024/08/27 | Not stated |
| 242 | Q3 2024/25 | 2024/10/28 | State Information Technology Agency (SITA) | Extension of the office space for SITA Mafikeng office for a period of forty-two (42) months with South African Broadcasting Corporation (SABC) | South African Broadcasting Corporation (SABC) | No responses were received when SITA tested the market. | R 684 676,93 | R 4 496 318,35 | R 5 514 641,87 | 2024/09/04 | 2024/10/01 | 2028/04/01 |
| 243 | Q3 2024/25 | 2024/10/28 | State Information Technology Agency (SITA) | Physical security guarding for SITA Gauteng offices for a period of one (01) month (01 October 2024 - 31 October 2024) | 4B Protection Security Services (Pty) Ltd | To allow the finalisation of the replacement tender. | R 26 299 214,26 | R 50 248 823,29 | R 1 854 431,81 | 2024/09/27 | 2024/10/31 | 2024/10/01 |
| 244 | Q3 2024/25 | 2024/10/28 | State Information Technology Agency (SITA) | In-house travel agency with Travel with Flair for a maximum period of two (02) months | Travel With Flair | To allow finalisation of the replacement tender process. | R 46 266 733,73 | R 155 947 876,96 | R 6 557 972,00 | 2024/09/27 | 2024/10/01 | 2024/11/30 |
| 245 | Q3 2024/25 | 2024/10/30 | South African Revenue Service (SARS) | Roodepoort Lease Extension | Redefine Properties (Pty) Ltd | The extension of the lease agreement between SARS and Redefine Properties (Pty) Ltd for the Roodepoort TPS Office for a period of five (5) years at an estimated total cost of R 20,805,758.44 Incl. VAT with an option for early exit. | R 20 805 758,44 | R 2 046 938,40 | R 34 330 892,59 | 2024/10/24 | 2024/12/01 | 2029/11/30 |
| 246 | Q3 2024/25 | 2024/10/30 | South African Revenue Service (SARS) | Gqeberha Sanlam Lease Renewal | Fortress Commercial Investments (Pty) Ltd | Lease agreement entered into between SARS and Fortress Commercial Investments (Pty) Ltd for the Gqeberha Sanlam TPS Office at an estimated total cost of R 15,544,797.55 VAT incl. | R 15 544 797,55 | R 17 652 551,88 | R 68 751 653,00 | 2024/10/24 | 2024/12/01 | 2026/11/30 |
| 247 | Q3 2024/25 | 2024/10/31 | Statistics South Africa (Stats SA) | Replacement of consultants to work on fieldwork processes. | CPS consultants | Adendum to replace Ms Lise Rivias with Mr Vladan Bozinac for consultancy services | R 1 990 212,00 | R 5 920 334,00 | R - | 2024/10/25 | 2024/11/01 | 2026/10/31 |
| 248 | Q3 2024/25 | 2024/11/01 | National Treasury | Request for approval of annual CPI increase for Tipp Focus Holdings (Pty) Ltd from 1 October 2024 to 30 September 2025 | Tipp Focus | Annual increase as per CPI | R 731 894,59 | R 96 301 920,00 | R - | 2024/10/30 | 2024/10/30 | 2028/09/04 |
| 249 | Q3 2024/25 | 2024/11/01 | Department of Home Affairs (DHA) | For the support and maintenance of ABIS | IDEMIA South Africa | To ensure the stabilization of the ABIS system and the continuity of national identification services during the final stages of the decommissioning of HANIS | R 49 162 210,00 | R 409 885 716,00 | R 1 271 647,00 | 2024/10/28 | 2024/11/01 | 2025/10/31 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|--|--|--|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 250 | Q3 2024/25 | 2024/11/05 | Financial Intelligence Centre (FIC) | Expansion of the Specialised Skills Institute of South Africa contract for the provision of labour relations services to the Financial Intelligence Centre for a period ending 19 October 2025 | Specialised Skills Institute of South Africa (SSI) | SSI has been appointed in 2022 to provide labour relations services to the FIC on an as-and-when required basis at contracted hourly rates. From 2023-24 financial year to date the FIC has experienced an increase of complex labour relations cases which in some instances required expert investigations before a formal misconduct procedures/ processes can be activated. Some of the labour relations cases further required thorough prosecution skills which the FIC does not currently possess. This has resulted in an increase in the demand for the use of the SSI and as a result approval was granted to increase the initial value of contract that amounts to R550 000 to R950 000 until expiry of contract on 19 October 2025 or exhaustion of the additional allocated budget, whichever comes first. | R 400 000,00 | R 550 000,00 | R - | 2024/10/24 | 2024/10/24 | 2025/10/19 |
| 251 | Q3 2024/25 | 2024/11/05 | Department of Home Affairs (DHA) | Extension for twelve months for the provision of biometric access control management systems licence, Support and Maintenance | Datacentrix/Lawtrust Consortium | SITA was requested to procure the service on behalf of the Department and to submit a project plan indicating timelines of the procurement process if the service did fall under mandatory services | R 58 817 410,00 | R 189 101 961,30 | R 118 606 166,12 | 2024/10/30 | 2024/12/01 | 2025/11/30 |
| 252 | Q3 2024/25 | 2024/11/05 | Land and Agricultural Development Bank of South Africa (Land Bank) | Expansion of WAN services contract for Email Archiving Solution | Dimension Data | Addition of a module to the Mimecast platform to allow for the Fit for Purpose Email archiving. | R 2 266 657,41 | R 23 226 395,86 | R - | 2024/10/07 | Not stated | Not stated |
| 253 | Q3 2024/25 | 2024/11/05 | Land and Agricultural Development Bank of South Africa (Land Bank) | Provision of Microsoft products and services | First Technology | Procurement of additional Microsoft Teams Licenses | R 31 343,25 | R 839 809,24 | R 190 531,60 | 2024/10/11 | 2024/10/29 | 2025/12/31 |
| 254 | Q3 2024/25 | 2024/11/05 | Land and Agricultural Development Bank of South Africa (Land Bank) | Administration of the Adobe Suite | Sage Computer Technologies | Procurement of additional Adobe Pro DC licenses | R 11 500,00 | R 199 122,50 | R - | 2024/10/11 | 2024/11/01 | 2025/04/12 |
| 255 | Q3 2024/25 | 2024/11/05 | Land and Agricultural Development Bank of South Africa (Land Bank) | Provision of Reputation Management Services | Ambani Reputation Management | Extension of the contract period to allow for continued support post finalization of the debt restructure | R 774 237,50 | R 1 832 640,00 | R - | 2024/10/21 | 2024/10/25 | 2025/03/24 |
| 256 | Q3 2024/25 | 2024/11/05 | Land and Agricultural Development Bank of South Africa (Land Bank) | Finnivo Financial Reporting Tool | Infinitus Reporting Solutions (Pty) Ltd | Addition of project and support hours | R 743 027,00 | R 1 987 708,00 | R 426 412,00 | 2024/10/25 | Not stated | Not stated |
| 257 | Q3 2024/25 | 2024/11/12 | Government Pensions Administration Agency (GPAA) | A variation on the Contract with mobile telephone Networks T/A MTN for Network Services for a period of 24 Months | MTN | To allow GPAA to continue with business operations without any disruption whilst working on the procurement of the network services. | R 84 576 774,77 | R 32 380 923,34 | R 195 471 192,44 | 31/10/2024 | 2024/01/11 | 31/10/2027 |
| 258 | Q3 2024/25 | 2024/11/12 | Government Pensions Administration Agency (GPAA) | Variation as a result of a change in scope for Microsoft Azure Overage Fees for GPAA | Microsoft Ireland Operations | Variation as a result of change in scope | R 7 496 562,61 | R 67 139 522,31 | R 11 775 639,63 | 2024/11/04 | 2024/11/04 | 2026/04/30 |
| 259 | Q3 2024/25 | 2024/11/15 | State Information Technology Agency (SITA) | Extension of Port Elizabeth office/ Gqeberha office lease agreement for SITA Eastern Cape for a period of three (3) years | Bird-in-hand (Pty) Ltd | Extension of the contract whilst trying to get alternative space for office and for hosting of the switching centre. | R 2 974 829,40 | R 26 605 633,60 | R 8 546 876,52 | 2024/10/08 | 2024/12/01 | 2027/11/30 |
| 260 | Q3 2024/25 | 2024/11/15 | State Information Technology Agency (SITA) | Request to expand the Memorandum of Agreement between SITA and Xon Systems (Pty) Ltd, for the Provisioning, Maintenance, and Support of End User Devices | XON Systems (Pty) Ltd | Additional devices required for new employees and to replace faulty devices. | R 47 224 736,72 | R - | R 7 082 995,76 | 2024/10/16 | 2024/11/06 | 2026/12/30 |
| 261 | Q3 2024/25 | 2024/11/15 | State Information Technology Agency (SITA) | The provision of email cleansing services for a period of six (6) months | Dimension Data (Pty) Ltd | Business continuity whilst waiting for a replacement tender. | R 7 337 000,46 | R 4 704 785,70 | R 6 995 401,42 | 2024/10/25 | 2024/11/01 | 2025/04/30 |
| 262 | Q3 2024/25 | 2024/11/15 | State Information Technology Agency (SITA) | Expansion of scope for the existing Cabling Contract RFQ 912 for the KZN Department of Economic Development, Tourism and Environmental Affairs. | Interface Network Technology | Expansion of scope for the existing Cabling Contract RFQ 912 for the KZN Department of Economic Development, Tourism and Environmental Affairs. | R 3 000 000,00 | R - | R 2 000 000,00 | 2024/10/07 | 2024/12/01 | 2025/06/30 |
| 263 | Q3 2024/25 | 2024/11/15 | State Information Technology Agency (SITA) | Expansion of Scope to the Existing Exinda Contract RFB 2742-2023 for the KZN Department of Economic Development, Tourism and Environmental Affairs. | First Technology KwaZulu Natal (Pty) Ltd | To align the KZN Department of Economic Development and Environmental Affairs' Exinda licenses with the recently upgraded WAN links, which have been enhanced to support 20Mbps bandwidth. | R 2 209 757,62 | R - | R 1 978 423,20 | 2024/10/03 | 2024/12/01 | 2027/01/31 |
| 264 | Q3 2024/25 | 2024/11/18 | South African Revenue Service (SARS) | The support and maintenance services of the multifunctional Devices (Printers) for a period of sixteen (16) months, from 01 January 2025 to 30 April 2026, at a cost of R 5 027 722,44 VAT inclusive including variation of the current contract with Orange Cyberdefense South Africa Pty Ltd (OCD) for consolidated External and Internal Vulnerability Monitoring Services for a period of twelve (12) months on a month to month basis, from 01 January 2025 to 31 December 2025 | Evolution Technology Group (Pty) Ltd | Value and time | R 6 827 723,44 | R 54 049 505,79 | R 35 264 076,00 | 2024/11/14 | 2025/01/01 | 2026/04/30 |
| 265 | Q3 2024/25 | 2024/11/18 | South African Revenue Service (SARS) | variation of the current contract with Orange Cyberdefense South Africa Pty Ltd (OCD) for consolidated External and Internal Vulnerability Monitoring Services for a period of twelve (12) months on a month to month basis, from 01 January 2025 to 31 December 2025 | Orange Cyberdefense South Africa Pty Ltd | Value and time | R 1 681 323,00 | R 3 099 261,96 | R 1 564 023,00 | 2024/11/14 | 2025/01/01 | 2025/12/31 |
| 266 | Q3 2024/25 | 2024/11/19 | National Treasury | Request for extension of the SA_Tied Phase II until 31 March 2024 with Financial Implications | Uni-Wider | National Treasury (NT) wants to extend its contribution until the end of the programme to ensure that NT's interests in the programme and value derived is protected. By doing this, NT would only be liable for one payment of R10 Million for the period April 2025 - 31 March 2026, by extending the current contribution agreement | R 10 000 000,00 | R 37 924 000,00 | R 3 000 000,00 | 2024/11/13 | 2022/02/22 | 2026/03/31 |
| 267 | Q3 2024/25 | 2024/11/20 | Department of Home Affairs (DHA) | Extension of contact for the redevelopment of six (6) Ports of entry and extension of their scope of work to include the evaluation of all bids and negotiation of PPP Agreements. | Ernst& Young Advisory Services (Pty) Ltd | The department requires additional transaction advisory capacity to evaluate bids, negotiate and conclude PPP agreements for the remaining five (5) Ports of entry. | R 19 656 030,00 | R 27 368 086,00 | R 2 249 361,42 | 2024/11/15 | 2025/03/13 | 2026/09/12 |
| 268 | Q3 2024/25 | 2024/11/21 | National Treasury | Request for approval to True-Up Twenty-One (21) MS Teams licenses for GTAC to the premium version by leveraging off the NT Microsoft Enterprise Agreement | Microsoft | The current contract makes provision for additional services.The implementation of additional Teams premium licenses will help with the meetings recap feature which will improve the quality of documents produced by the administration team. Furthermore, it will help eliminate the need to use 3rd party meeting AI tools like Fireflies and notes which are a security concern when allowed into sensitive internal NT and GTAC virtual meetings | R 48 467,31 | R 84 568 246,36 | R - | 2024/11/19 | 2023/02/01 | 2026/01/31 |
| 269 | Q3 2024/25 | 2024/11/22 | Department of Public Service and Administration (DPSA) | Provision of Dedicated Virtual Private Network (VPN) Services for a period of three (3) Years. | SITA | The contract was expanded for the increase in both the Primary and Secondary bandwidth lines from 60 Mbps to 100Mbps.The increase in bandwidth was on the basis of supporting operational demand requirements of the Department. | R 1 499 281,68 | R 6 101 279,52 | R - | 2024/06/30 | 2024/04/11 | 2026/03/31 |
| 270 | Q3 2024/25 | 2024/11/26 | South African Revenue Service (SARS) | Tramshed Parking Lease Extension | Kara Parkig Management (Pty) Ltd | Lease agreement entered into between SARS and Karabo Parking anagement (Pty) Ltd for 100 parking bays at the Tramshed Towers Parking facility in Pretoria CBD at an estimated total cost of R6 509 474.311 VA incl for a period of five (5) years | R 410 120,00 | R 6 509 474,31 | R 9 888 524,38 | 2024/11/20 | 2024/12/01 | 2029/11/30 |
| 271 | Q3 2024/25 | 2024/11/26 | Public Service Commission (PSC) | BroadBased Black Economic Empowerment (B-BBEE) Verticalion | 1st Verification Neworx | To have sufficient funds to cover the final invoice amounting to R22 873.34 that is due | R 47 000,00 | R 8 625,00 | R - | 2019/09/23 | 2019/09/23 | 2019/09/23 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|--|---|--|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 272 | Q3 2024/25 | 2024/11/26 | Department of Home Affairs (DHA) | Provision of cleaning services in Kwazulu Natal for various officers and mobile trucks for a period of four (4) months from 01 December 2024 to 31 March 2025 | Nesoscope Holdings (Pty) Ltd | To allow the new bid advertisement and evaluation process enough time to be concluded and provide sufficient time to hire, induct and deploy staff to be successful bidder. | R 1 093 425,84 | R 10 114 703,88 | R - | 2024/11/13 | 2024/12/01 | 2025/03/31 |
| 273 | Q3 2024/25 | 2024/12/02 | South African Revenue Service (SARS) | Rustenburg Lease Renewal | Mathcompt (Pty) Ltd | Lease extension between SARS and Mathcompt (Pty) Ltd for Rustenburg taxpayer service (TPS) office for a period of five (5) years commencing on 1 February 2025 to 31 January 2030 at a total of R 25,199,170.94 inclusive VAT and escalation rate of 3.5% | R 25 199 170,94 | R 16 476 901,00 | R 23 927 701,35 | 2024/11/29 | 2025/02/01 | 2030/01/31 |
| 274 | Q3 2024/25 | 2024/12/02 | South African Revenue Service (SARS) | Variation of Statistical Analysis System (SAS) software licenses contract, deployed by the SAS Institute (PTY) Ltd for the installation and configuration of outstanding SAS Hot-fixes at an amount of R392 941,78 VAT inclusive | SAS Institute (PTY) Ltd | Value | R 392 941,78 | R 56 161 157,00 | R - | 2024/11/29 | 2021/11/01 | 2026/10/31 |
| 275 | Q3 2024/25 | 2024/12/05 | Department of Home Affairs (DHA) | For the provision of security guarding service in the Head office | Phuthadichaba Trading Enterprise cc | To ensure protection of Departmental assets, information and personnel whilst funds are being sought for the appointment of a new service provider | R 1 209 430,06 | R 21 769 741,22 | R 2 044 673,27 | 2024/11/26 | 2024/12/01 | 2025/01/31 |
| 276 | Q3 2024/25 | 2024/12/05 | Department of Home Affairs (DHA) | For the provision of security guarding service in the Gauteng province | Phuthadichaba Trading Enterprise cc | To ensure protection of Departmental assets, information and personnel whilst funds are being sought for the appointment of a new service provider | R 4 594 312,96 | R 82 697 633,53 | R 7 767 186,43 | 2024/11/26 | 2024/12/01 | 2025/01/31 |
| 277 | Q3 2024/25 | 2024/12/05 | Department of Home Affairs (DHA) | For the provision of security guarding service in the Eastern Cape province | Eastern Guard Security | To ensure protection of Departmental assets, information and personnel whilst funds are being sought for the appointment of a new service provider | R 5 015 249,40 | R 78 636 314,83 | R 25 357 548,12 | 2024/11/26 | 2024/12/01 | 2025/01/31 |
| 278 | Q3 2024/25 | 2024/12/05 | Department of Home Affairs (DHA) | For the provision of security guarding service in the Limpopo province | Mafoko Security Patrols (Pty) Ltd | To ensure protection of Departmental assets, information and personnel whilst funds are being sought for the appointment of a new service provider | R 3 009 581,12 | R 54 761 289,83 | R 5 143 329,14 | 2024/11/26 | 2024/12/01 | 2025/01/31 |
| 279 | Q3 2024/25 | 2024/12/05 | Department of Home Affairs (DHA) | For the provision of security guarding service in the North West province | Mafoko Security Patrols (Pty) Ltd | To ensure protection of Departmental assets, information and personnel whilst funds are being sought for the appointment of a new service provider | R 1 784 316,90 | R 32 118 139,05 | R 3 016 622,93 | 2024/11/26 | 2024/12/01 | 2025/01/31 |
| 280 | Q3 2024/25 | 2024/12/05 | Department of Home Affairs (DHA) | Procurement of e-recruitment and e-submission systems through microsoft azure marketplace under the existing enterprise agreement with Microsoft | Microsoft Ireland Operation | The Department is undergoing significant digital transformation initiatives aiming to streamline its internal processes, improve service delivery and enhance operational efficiency | R 14 291 078,92 | R 198 100 071,23 | R 11 530 476,39 | 2024/11/29 | Not stated | 2024/03/31 |
| 281 | Q3 2024/25 | 2024/12/05 | Department of Employment and Labour (DEL) | Request for approval to deviate from the normal procurement processes and extend the contract entered into between the UIF and ALUC Hygiene Solutions to render day to day cleaning services for a period not exceeding one (01) month effective from 11 April 2024 to 10 May 2024. | Aluc Hygiene Solutions | A tender evaluation process was still in progress and the extension was requested as the contracting phase would soon follow. | R 171 237,00 | R 513 711,00 | R - | 2024/08/04 | 2024/04/20 | 2024/05/21 |
| 282 | Q3 2024/25 | 2024/12/05 | Department of Employment and Labour (DEL) | Request for approval to deviate from the normal procurement processes and appoint ADAPT IT to provide Caseware Licenses for a period of twelve months. | Adapt IT | The PFMA/GRAP template was initially developed in conjunction with CQS Technology Holdings (Pty) Ltd (now Adapt IT Holdings) when the GRAP standards became effective and were specifically customized according to the Fund's financial disclosure requirements. The Reporting Sub-directorate utilizes the CaseWare software specifically during financial year-end in preparation of the Fund's audit files which are cross-referenced to the financial statements. The process makes it easier for the AGSA to tie back information obtained from all the sections in the Fund to the trail balance breakdown of each line item on the annual financial statements. | R 158 148,24 | R - | R - | 2024/01/09 | 2024/01/09 | 2025/08/31 |
| 283 | Q3 2024/25 | 2024/12/05 | Department of Employment and Labour (DEL) | Request for approval to deviate from the normal procurement processes and appoint the Institute of Internal Auditors South Africa to provide certifications for the internal Auditors (CIA) part 1 and part 2 online exams for (06) six officials of the Unemployment Insurance Fund. | Internal Auditors South Africa (IIASA) | The Certified Internal Auditor (CIA) is a globally recognized Internal Audit certification. The officials are required to exam 1 and exam 2 in order to be found competent. | R 57 385,00 | R - | R - | 2024/02/12 | 2024/02/12 | Not stated |
| 284 | Q3 2024/25 | 2024/12/05 | Department of Employment and Labour (DEL) | Request for approval to deviate from the normal procurement processes and to increase the scope of the contract entered into between the Fund and Maine Management and CA currently appointed to render Internal Audit Services for the UIF. | Maine Management and CA Maine | This request is due to the short timeframes to audit the Annual financial statements determined by the Audit Committee, increase the resources from Maine Management and CA in order to meet the deadline and the late submission of the Annual financial statements to Internal Audit. | R 104 000,00 | R 9 733 220,54 | R - | 2024/02/29 | 2024/02/29 | 2024/12/30 |
| 285 | Q3 2024/25 | 2024/12/05 | Department of Employment and Labour (DEL) | Request for approval to deviate from the normal procurement processes and approve payment to maintain and service the Teammate Software Licenses used by Internal Audit for the period 01 May 2024 to 20 April 2025 for the UIF. | Wolters Kluwer | The SAP's ERP solution is anticipated to be finalized by 28 August 2024. Internal audit requires the renewal of teammate Licenses while waiting for the implementation of SAP, in order to continue executing their audit projects. | R 116 546,57 | R - | R - | 2024/03/12 | 2024/03/12 | 2025/04/12 |
| 286 | Q3 2024/25 | 2024/12/12 | Department of Home Affairs (DHA) | For the support and maintenance of ABIS | IDEMIA South Africa | To ensure stabilization of the ABIS system and the continuity of the national identification services during the final stages of the decommissioning of HANIS | R 49 162 210,00 | R 409 885 716,00 | R 1 271 647,00 | 2024/10/28 | 2024/11/01 | 2025/01/31 |
| 287 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | Gauteng P/O, Sedibeng, Ekurhuleni and West Rand D/O | Gija Security and Projects (Pty) Ltd | Bidding process not yet finalised | R 1 904 197,02 | R 8 029 565,28 | R 1 904 197,02 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 288 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | North West P/O, Vryburg, Klerksdorp, Rustenburg and Mabopane D/O | Gija Security and Projects (Pty) Ltd | Bidding process not yet finalised | R 1 194 193,70 | R 10 565 218,80 | R 2 088 387,48 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 289 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | Witbank and Siyabuswa D/O | Gija Security and Projects (Pty) Ltd | Bidding process not yet finalised | R 751 819,38 | R 3 803 478,48 | R 751 819,38 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 290 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | Mpumalanga P/O, Thulamahashe, Nelspruit, and Ermelo D/O | Gija Security and Projects (Pty) Ltd | Bidding process not yet finalised | R 1 002 426,26 | R 5 916 522,96 | R - | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 291 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | Northern Cape, Kimberley, Kuruman, Springbok, De Aar, Calvinia, and Upington D/O | Rise Security Services (Pty) Ltd | Bidding process not yet finalised | R 1 854 229,02 | R 11 036 721,60 | R 2 181 587,77 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 292 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | Western Capen Piketberg, Worcester, Metro 1 and 2, George and Beaufort West D/O | Rise Security Services (Pty) Ltd | Bidding process not yet finalised | R 1 809 618,00 | R 10 181 315,16 | R 2 012 502,66 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 293 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | Eastern Cape P/O, Bisho, Nelson Mandela Metro, Queenstown, Butterworth, Aliwal North and Kokstad D/O | Meyiwa Protection and Construction | Bidding process not yet finalised | R 2 159 976,12 | R 12 959 856,72 | R 2 159 976,12 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 294 | Q3 2024/25 | 2024/12/12 | Statistics South Africa (Stats SA) | Kzn P/O and all D/Offices | Nomandla Security 247 cc | Bidding process not yet finalised | R 931 097,50 | R 18 091 800,00 | R 3 015 300,00 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 295 | Q3 2024/25 | 2024/09/17 | Construction Education and Training Authority (CETA) | Provision of cleaning and hygiene services for CETA Head office. | Delta Facility Management (Pty) Ltd | Challenge of obtaining dates for Accounting Authority, Management and risk champion for training. | R 114 245,58 | R 761 637,25 | R - | 2024/07/31 | 2024/08/01 | 2024/11/30 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|--|---|---------------------------------------|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 296 | Q3 2024/25 | 2024/10/08 | Fibre Processing and Manufacturing Sector Education and Training Authority (FP&M SETA)SETA | Extension of MTN contract for 06 months | MTN | FP&M Seta has cancelled current published ISP tender tender due to budgetary constraints. | R 481 678,68 | R 3 759 661,00 | R 563 949,00 | 2024/10/01 | 2025/03/31 | 2025/03/31 |
| 297 | Q3 2024/25 | 2024/10/25 | Construction Education and Training Authority (CETA) | Comprehensive Insurance Services | African Dawn Risk Solutions (Pty) Ltd | Expansion of the scope in an existing comprehensive insurance contract for insurance covers. The objective of this expansion is to ensure that the CETA head office building is safeguarded against fire, floods, damage and other risks. | R 238 836,00 | R 2 824 852,28 | R - | 2024/04/01 | 2024/04/01 | 2027/03/30 |
| 298 | Q3 2024/25 | 2024/11/15 | South African Broadcasting Corporation SOC Limited (SABC) | Provision of Bulk SMS Messaging | Cellfind (Pty) Ltd | Expanded scope as a result of increased TV license email recipients | R 2 533 650,00 | R 10 958 317,74 | R - | 2024/10/16 | 2024/10/16 | 2026/03/31 |
| 299 | Q3 2024/25 | 2024/11/15 | South African Broadcasting Corporation SOC Limited (SABC) | Provision of Electronic pack licence and support | Ability Holdings 35 cc T/A Convene SA | Extend the period in order to derive more value from the system | R 2 451 000,00 | R 3 176 400,00 | R - | 2024/10/03 | 2024/10/03 | 2029/10/06 |
| 300 | Q3 2024/25 | 2024/11/15 | South African Broadcasting Corporation SOC Limited (SABC) | Financial Market Data | Refinitiv SA | Extend the period in order to derive more value from the system | R 4 201 133,00 | R 1 800 000,00 | R - | 2024/10/28 | 2024/10/28 | 2028/10/31 |
| 301 | Q3 2024/25 | 2024/09/24 | Property Practitioner Regulatory Authority | Appointment of a service provider for provision of SAP Licences | Simcura | There was a change in scope of work for licences from "Limited CRM User" licences to "Professional User" licences. The change was to align the need of the entity with the licences provided as a result, it necessitated the variation. The variation requested had financial implication. | R 286 966,80 | R 875 935,05 | R - | 2024/09/18 | Not stated | Not stated |
| 302 | Q3 2024/25 | 2024/09/24 | Property Practitioner Regulatory Authority | Appointment of a service provider for provision of forensic investigation services. | Kettle Consultants | The added assignment represented continuation of previous work carried out by the firm for forensic investigation services in terms of post investigation support services. | R 65 274,00 | R 928 990,00 | R 1 442 406,60 | 2024/09/18 | Not stated | Not stated |
| 303 | Q3 2024/25 | 2024/09/24 | Property Practitioner Regulatory Authority | Appointment of a service provider for vehicle service and maintenance | Thato Truck Clinic | During assessment of the vehicles during servicing It was noted that some defect which are safety requirements were not quoted which are required to be serviced as a result the expansion was necessary. | R 8 912,50 | R 35 803,33 | R 8 074,33 | 2024/09/18 | Not stated | Not stated |
| 304 | Q3 2024/25 | 2024/09/18 | National Housing Finance Corporation SOC Ltd (NHFC) | Accommodate second trainee accountant | Leeme Consulting | Variation of a contract | R 133 500,00 | R 133 500,00 | R - | 2024/09/11 | 2024/09/11 | 2025/07/06 |
| 305 | Q3 2024/25 | 2024/09/18 | National Housing Finance Corporation SOC Ltd (NHFC) | Contract Extension | MTN | Extension | R 196 942,96 | R 4 926 841,92 | R - | 2024/08/20 | 2024/08/20 | 2024/08/31 |
| 306 | Q3 2024/25 | 2024/09/27 | Community Schemes Ombud Service (CSOS) | Procurement of Transformation strategy. | LeadAfrika Consulting | A request is made for approval to extend the leadafrika scope of work to include work of developind a transformation strategy. The request is aligned with leadafrika current contract and services provided to date on the development of the CSOS SP,APP and AOP: and facilitation. | R 296 918,21 | R 1 286 645,58 | R - | 2021/11/23 | 2021/11/23 | 2024/11/24 |
| 307 | Q3 2024/25 | 2024/09/27 | Community Schemes Ombud Service (CSOS) | 2nd CSOS INDABA 2024 | African Charm | A request a variation on the 2nd CSOS Indaba event happening on 12-13 September 2024 due to cost overruns. | R 1 989 500,00 | R 7 060 000,00 | R - | 2024/09/09 | 2024/12/09 | 2024/09/13 |
| 308 | Q3 2024/25 | 2024/09/30 | Armaments Corporation of South Africa SOC Ltd (ARMSCOR) | M&S services of the tracking systems for the SA Navy | REUTECH | The increase of items 130 and 230; and the extension of the delivery date of items 130 and 230. | R 3 333 646,29 | R 22 916 127,00 | R 3 819 354,50 | 2021/05/12 | 2021/03/01 | 2025/02/28 |
| 309 | Q3 2024/25 | 2024/09/30 | Armaments Corporation of South Africa SOC Ltd (ARMSCOR) | Provision of financial accounting services | MMB Consulting Incorporation | Armscor Finance is in the process of implementing improvements identified during the audit together with the ERP implementation. Permanent appointment of resources as the amended structure to commence shortly. | R 342 000,00 | R 650 000,00 | R 342 000,00 | 2024/04/19 | 2024/09/30 | 2024/12/01 |
| 310 | Q3 2024/25 | 2024/09/30 | Property Practitioner Regulatory Authority | Appointment of a service provider for provision of SAP Licences | Simcura | There was a change in scope of work for licences from "Limited CRM User" licences to "Professional User" licences. The change was to align the need of the entity with the licences provided as a result, it necessitated the variation. The variation requested had financial implication. | R 286 966,80 | R 875 935,05 | R - | 20/03/2024 | 20/03/2024 | Not stated |
| 311 | Q3 2024/25 | 2024/09/30 | Property Practitioner Regulatory Authority | Appointment of a service provider for provision of forensic investigation services. | Kettle Consultants | The added assignment represented continuation of previous work carried out by the firm for forensic investigation services in terms of post investigation support services. | R 6 527 400,00 | R 928 990,00 | R 1 442 406,60 | 2022/05/18 | 2022/05/18 | Not stated |
| 312 | Q3 2024/25 | 2024/09/30 | Property Practitioner Regulatory Authority | Appointment of a service provider for vehicle service and maintenance | Thato Truck Clinic | During assessment of the vehicles during servicing It was noted that some defect which are safety requirements were not quoted which are required to be serviced as a result the expansion was necessary. | R 8 912,50 | R 35 803,33 | R 8 074,33 | 2024/07/22 | 2024/07/22 | Not stated |
| 313 | Q3 2024/25 | 2024/09/30 | Property Practitioner Regulatory Authority | Provision of travel services- Conference venue hire for AGRC interviews | Courtyard waterfall City Hotel | PPRA appointed TMC on the three quotation process for venue hire to accommodate interviews for AGRC, however the venue provided by the hotel was too small for the purpose as a result a change request of venue was forwarded to a hotel which came with cost implications | R 45 537,00 | R 6 965,00 | R - | 2024/09/02 | 2024/09/02 | Not stated |
| 314 | Q3 2024/25 | 2024/09/30 | Property Practitioner Regulatory Authority | Provision of travel services for Mr Shaheed on the 16 to 20 Sept 2024 | Blue Cloud | PPRA appointed TMC on the three quotation process, however there was a change in terms of departure times after PO was issued which affected the PO amount as a result the new ticket issued carried additional cost. | R 3 500,00 | R 23 561,00 | R - | 2024/09/16 | 16/09/2024 | Not stated |
| 315 | Q3 2024/25 | 2024/10/24 | Social Housing Regulatory Authority (SHRA) | Provision of Secretarial services | IKB Company Secretaries | Variation/Expansion of contract for company secretary services provided by IKB Company Secretaries to the end of the financial year | R 364 320,00 | R 394 200,00 | R - | 2024/03/20 | 2024/03/20 | 2024/09/20 |
| 316 | Q3 2024/25 | 2024/10/07 | Department of Justice and Constitutional Development (DoJ&CD) | Rendering of Cash in Transit Service to the Department of Justice & Constitutional Development and the Office of the Chief Justice | Fidelity Cash Solutions (Pty) Ltd | Business continuity to allows for the finalisation of the replacement procurement process. | R 19 628 222,88 | R 17 178 391,40 | R 10 162 780,47 | 2024/09/26 | 2024/10/01 | 2025/03/31 |
| 317 | Q3 2024/25 | 2024/10/07 | Department of Justice and Constitutional Development (DoJ&CD) | Appointment of an OEM Accredited KOFAX Service Provider for the Implementation,Maintenance and Support of KOFAX scanning Solutuion | Highbury Solutions (Pty) Ltd | Business continuity to allows for the finalisation of the replacement procurement process. | R 648 434,40 | R 11 949 638,00 | R 2 951 724,20 | 2024/09/27 | 2024/10/01 | 2024/12/31 |
| 318 | Q3 2024/25 | 2024/10/07 | Department of Justice and Constitutional Development (DoJ&CD) | Provision of Maintenance & Support of Court Recording Technology (CRT) inclusive of Sexual Offences system (SOS) for the Department of Justice & Constitutional Development | Datacentrix (Pty) Ltd | Business continuity to allows for the finalisation of the replacement procurement process. | R 36 109 997,70 | R 26 220 000,00 | R 115 848 326,20 | 2024/09/27 | 2024/10/26 | 2025/04/25 |
| 319 | Q3 2024/25 | 2024/10/07 | Department of Justice and Constitutional Development (DoJ&CD) | Provision of an Independent Forensic Service Provider (ISP) within the Department of Justice & Constitutional Development | Morar Incorporated | Business continuity to allows for the finalisation of the replacement procurement process. | R 2 580 345,00 | R 498 520,00 | R - | 2024/09/23 | 2024/10/01 | 2025/03/31 |
| 320 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Strategic Litigation Services Paul Gerber v Department of social development | Avocate Thembelihle Sidaki | Additional budget | R 52 200,00 | R 213 210,00 | R - | 2024/09/09 | 2024/09/18 | 2024/09/20 |
| 321 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Humansdorp Satellite Office Security Services | G4S Secure Solutions (Pty) Ltd | To align the contract with the lease contract | R 650,90 | R 9 665,40 | R - | 2024/09/10 | 2024/10/01 | 2024/09/30 |
| 322 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Kariega Local Office Servicing of fire extinguishers | A & L cc | Increasing the scope of work | R 1 770,43 | R 966,00 | R - | 2024/08/28 | 2024/09/13 | 2024/09/13 |
| 323 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Benoni Local Office Armed response security services | Fidelity Security | Tender process not yet concluded | R 2 897,36 | R 57 478,83 | R 5 552,85 | 2024/09/06 | 2024/10/01 | 2025/01/31 |
| 324 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Limpopo Mpumalanga Provincial Office Security Services | Ithuba Umsundu Security | To align the contract with the lease contract | R 2 844,00 | R 17 579,91 | R - | 2024/09/12 | 2024/10/01 | 2025/03/31 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|---|--|---|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 325 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Kokstad Satellite Office (Lease of office accommodation) | Dlobhi Incorporated | Tender process not yet concluded | R 274 560,48 | R 796 065,98 | R 96 274,44 | 2024/09/16 | 2024/10/01 | 2025/03/31 |
| 326 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Lephalale Satellite Office (Lease of office accommodation) | Marseilles Ontwikkeling BK | RFQ process not yet concluded | R 90 259,98 | R 760 415,65 | R 113 534,56 | 2024/09/17 | 2024/10/01 | 2025/03/31 |
| 327 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Bushbuckridge Satellite Office (Lease of office accommodation) | Sheerprops 100 (Pty) Ltd | Searching for an alternative office accommodation | R 188 175,36 | R 777 918,83 | R 175 865,28 | 2024/09/20 | 2024/10/01 | 2025/09/30 |
| 328 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Eastern Cape Provincial Office (Lease of office accommodation) | Flexcor Twenty Two (Pty) Ltd | Tender process not yet concluded | R 251 886,56 | R 3 225 531,99 | R 377 829,84 | 2024/09/19 | 2024/10/01 | 2025/01/31 |
| 329 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Eastern Cape Provincial Office Security Services | Atlas Security Systems | RFQ process not yet concluded | R 5 078,34 | R 4 308,34 | R 4 257,50 | 2024/09/23 | 2024/10/01 | 2025/01/31 |
| 330 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Eastern Cape Provincial Office Hygiene Services | DKZEE Cleaning Services | RFQ process not yet concluded | R 1 522,52 | R 1 218,78 | R 1 218,78 | 2024/09/23 | 2024/10/01 | 2025/01/31 |
| 331 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Eastern Cape Provincial Office Cleaning Services | DKZEE Cleaning Services | RFQ process not yet concluded | R 33 664,60 | R 21 652,78 | R 25 656,72 | 2024/09/23 | 2024/10/01 | 2025/01/31 |
| 332 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Limpopo / Mpumalanga Provincial Office (Lease of office accommodation) | Flashing Star Trading 8 (Pty) Ltd | Tender process not yet concluded | R 647 518,08 | R 5 606 831,29 | R 647 518,08 | 2024/09/25 | 2024/10/01 | 2025/03/31 |
| 333 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Thohoyandou Local Office (Lease of office accommodation) | Madiba Property Investment (Pty) Ltd | Tender process not yet concluded | R 601 649,09 | R 2 487 431,98 | R 857 907,14 | 2024/09/25 | 2024/10/01 | 2025/09/30 |
| 334 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Siyabuswa Satellite Office (Lease of office accommodation) | Khuzani Trading CC | RFQ process not yet concluded | R 51 000,00 | R 428 678,47 | R 25 500,00 | 2024/09/25 | 2024/10/01 | 2025/03/31 |
| 335 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Tonga Satellite Office (Lease of office accommodation) | Inami Resources (Pty) Ltd | RFQ process not yet concluded | R 137 528,64 | R 547 925,44 | R 129 744,00 | 2024/09/25 | 2024/10/01 | 2025/09/30 |
| 336 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Port Shepstone Local Office (Lease of office accommodation) | Essop Bux Family Trust | Tender process not yet concluded | R 227 795,04 | R 2 034 257,74 | R 227 795,04 | 2024/09/26 | 2024/10/01 | 2025/03/31 |
| 337 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Kwazulu Natal Provincial Office (Lease of office accommodation) | Essex Terrace Property Partnership (Pty) Ltd | Tender process not yet concluded | R 316 003,32 | R 2 634 225,30 | R 1 901 035,68 | 2024/09/27 | 2024/10/01 | 2025/03/31 |
| 338 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Verulum Local Office (Lease of office accommodation) | Mahomed Ali Koodruth Family Trust | Tender process not yet concluded | R 457 050,00 | R 3 632 542,70 | R 862 352,52 | 2024/09/26 | 2024/10/01 | 2025/03/31 |
| 339 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Bloemfontein Local Office (Lease of office accommodation) | SKG Africa (Pty) Ltd | Tender process not yet concluded | R 856 139,34 | R 7 110 839,74 | R - | 2024/09/26 | 2024/10/01 | 2025/03/31 |
| 340 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Vryburg Local Office (Lease of office accommodation) | TE Baerts Beleggings | Tender process not yet concluded | R 187 601,40 | R 1 443 773,25 | R 1 036 103,24 | 2024/09/26 | 2024/10/01 | 2025/03/31 |
| 341 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Wolmaransstad Satellite Office (Lease of office accommodation) | Kooreyshi Properties (Pty) Ltd | RFQ process not yet concluded | R 56 233,48 | R 473 752,57 | R 53 050,44 | 2024/09/26 | 2024/10/01 | 2025/03/31 |
| 342 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Cradock Satellite Office (Lease of office accommodation) | Fish River Ostrich Farming CC | RFQ process not yet concluded | R 76 590,00 | R 634 359,72 | R 76 590,00 | 2024/09/27 | 2024/10/01 | 2025/03/31 |
| 343 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | De Aar Satellite Office (Lease of office accommodation) | Hotel Walter CC | RFQ process not yet concluded | R 181 389,96 | R 734 625,95 | R 337 278,36 | 2024/09/27 | 2024/10/01 | 2025/09/30 |
| 344 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Springbok Satellite Office (Lease of office accommodation) | Springbok Eiendomsbeleggings CC | RFQ process not yet concluded | R 54 320,22 | R 458 154,32 | R 104 052,00 | 2024/09/27 | 2024/10/01 | 2025/03/31 |
| 345 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Kimberly Local Office (Lease of office accommodation) | Pretmax Business Trust | Tender process not yet concluded | R 1 179 285,60 | R 4 590 473,42 | R 176 712,00 | 2024/09/27 | 2024/10/01 | 2025/09/30 |
| 346 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | George Local Office (Lease of office accommodation) | Tommy Joubert Trust | Tender process not yet concluded | R 861 095,16 | R 3 226 576,96 | R 1 450 997,14 | 2024/09/27 | 2024/10/01 | 2025/09/30 |
| 347 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Riversdale Satellite Office (Lease of office accommodation) | Suid Kaap Verf CC | RFQ process not yet concluded | R 120 000,00 | R 490 813,69 | R 232 632,97 | 2024/09/27 | 2024/10/01 | 2025/09/30 |
| 348 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Modimolle Local Office (Lease of office accommodation) | Nyl Sakesentrum (Pty) Ltd | Tender process not yet concluded | R 38 872,12 | R 2 080 406,99 | R 621 233,92 | 2024/09/27 | 2024/10/01 | 2024/10/31 |
| 349 | Q3 2024/25 | 2024/10/15 | Legal Aid South Africa | Cartonville Satellite Office (Lease of office accommodation) | Trosteyn (Pty) Ltd | RFQ process not yet concluded | R 6 823,69 | R 365 621,85 | R 20 471,07 | 2024/09/30 | 2024/10/01 | 2024/10/31 |
| 350 | Q3 2024/25 | 2024/10/18 | National Prosecuting Authority of South Africa (NPA) | Library legal loose-leaf publication, maintenance and updating service to the NPA | The Distribution Centre (Pty) Ltd t/a TDC Legal Libraries | To allow the bid process for the appointment of a new service provider to be finalized | R 2 881 032,00 | R 13 476 449,13 | R 1 643 968,69 | 2024/09/30 | 2024/10/01 | 2025/03/31 |
| 351 | Q3 2024/25 | 2024/10/15 | National Development Agency (NDA) | Supply and Maintenance of a Risk and Compliance Solution | Mazars Advisory (Pty) Ltd | To allow for business continuity until the competitive bidding process for a new contract is finalized. Original contract expired on 06 May 2024 and was extended by three months until 06 August 2024. This is a further extension of 2 months and one week. | R 67 618,25 | R 1 117 455,00 | R 100 000,00 | 2024/08/06 | 2024/08/06 | 2024/10/14 |
| 352 | Q3 2024/25 | 2024/10/15 | National Development Agency (NDA) | Support and maintenance of the Telecommunications services | Gijima Holding (Pty) Ltd | To allow for business continuity until the procurement process for a new contract is finalized. | R 151 929,64 | R 1 554 006,96 | R - | 2024/06/30 | 2024/07/01 | 2024/09/30 |
| 353 | Q3 2024/25 | 2024/10/23 | Armaments Corporation of South Africa SOC Ltd (ARMSCOR) | Provision of financial accounting services | MMB Consulting Incorporation | Armcor Finance is in the process of implementing improvements identified during the audit together with the ERP implementation. Permanent appointment of resources as the amended structure to commence shortly. | R 342 000,00 | R 650 000,00 | R 342 000,00 | 2024/04/19 | 2024/09/30 | 2024/12/31 |
| 354 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | The provision of Nuclear OEM support services for Outages 225/126/226 on an as and when required basis at Nuclear Operating Unit (NOU) | Framatome SAS | Expansion | R 385 342 396,32 | R 369 510 613,68 | R 630 778 846,85 | 2024/08/23 | 2024/08/23 | 2025/11/30 |
| 355 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Full-Scale Combustion Testing | BCT Vision (Pty) Ltd | Expansion | R 719 222,65 | R 2 577 520,00 | R - | 2024/08/30 | 2024/08/30 | 2025/02/28 |
| 356 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Transformer Maintenance | Southern Power Mainten+C20:K21ance, MATS Transformers, Livewire | Expansion | R 16 952 233,49 | R 18 647 166,20 | R - | 2024/08/21 | 2024/08/21 | 2025/12/20 |
| 357 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Statutory Training for ERI CS on an as and- when required basis, at all Power Stations and Eskom sites across all South African Provinces for a period of 3 years. | Data Matrix | Expansion | R 16 981 623,50 | R 14 776 623,50 | R - | 2024/08/27 | 2024/02/08 | 2027/01/24 |
| 358 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Supply of caustic soda | NCP Chlorchem (Pty) Ltd | Expansion | R 133 115 280,77 | R 262 239 279,62 | R - | 2024/08/27 | 2023/03/01 | 2025/02/28 |
| 359 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | The provision of industrial rope access | SAWA Construction | Expansion | R 22 917 863,35 | R 12 206 964,23 | R 41 694 488,55 | 2024/08/29 | 2024/08/29 | 2025/08/31 |
| 360 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | The provision of Nuclear OEM support services for Outages 225/126/226 on an as and when required basis at Nuclear Operating Unit (NOU) | Framatome SAS | Expansion | R 166 146 634,10 | R 103 927 713,93 | R 307 161 021,00 | 2024/08/23 | 2024/08/23 | 2025/11/30 |
| 361 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalaheni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | Khulanabo Holdings | Expansion | R 2 482 177,14 | R 61 883 391,52 | R 687 598,80 | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 362 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | The Provision of a Rigging and Lifting Service including equipment hire on an as and when required basis at Nuclear Operating Unit. | M&M Training & Rigging CC | Expansion | R 35 583 197,50 | R 116 173 617,23 | R 82 453 929,24 | 2024/08/29 | 2024/08/29 | 2025/04/30 |
| 363 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Supply of caustic soda | Astron Energy (Pty) Ltd | Expansion | R 13 483 243,77 | R 8 354 006,99 | R - | 2024/08/30 | 2024/03/01 | 2025/02/28 |
| 364 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision for Home-work-Home transport for employees living in Middelburg and work in Hendrina Power Station for a period of 24 Months. | Meslee Trading Enterprise (Pty) Ltd | Expansion | R 956 800,00 | R 10 232 302,71 | R 4 144 235,60 | 2024/08/30 | 2024/08/30 | 2024/10/31 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|---------------------------------------|--|---|-------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 365 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalahleni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | Adams Transport | Expansion | R 1 299 902,50 | R 5 649 858,00 | R - | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 366 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalahleni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | Lentikile Trading Enterprise | Expansion | R 4 078 650,44 | R 10 672 914,62 | R 1 355 750,09 | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 367 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalahleni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | Sinobuhle & Joy Supplies Trading | Expansion | R 1 388 992,76 | R 6 189 300,00 | R 434 700,00 | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 368 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalahleni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | Wozungithathe Services | Expansion | R 992 847,26 | R 5 464 800,00 | R - | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 369 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalahleni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | L Makekes Transport | Expansion | R 1 370 544,52 | R 8 569 800,00 | R - | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 370 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalahleni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | Sihle Transport Services | Expansion | R 947 265,81 | R 5 323 488,55 | R - | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 371 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Provision of safe and reliable transportation for Kusile Power Station Generation employees within and around eMalahleni (Witbank), Ogies, Middleburg, Bronkhorstspuit, Tshwane, Benoni and Delmas, from home to work and work to home. | Nhlanhoza 84 Trading Enterprise | Expansion | R 1 393 065,35 | R 8 739 283,32 | R - | 2024/08/01 | 2024/08/01 | 2025/04/30 |
| 372 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | Dust Handling Plant and Dampers Maintenance during Normal Maintenance and Outages at Tutuka Power Station for a period of 5 years | Greymatter Engineering and Construction | Expansion and variation | R 10 823 537,51 | R 89 072 140,25 | R 16 627 877,29 | 2024/08/31 | 2024/08/31 | 2025/02/28 |
| 373 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | The provisions of maintenance resources | Kudon Engineering Services | Expansion and variation | R 41 605 943,15 | R 23 000 000,00 | R - | 2024/07/16 | 2024/07/16 | 2028/08/31 |
| 374 | Q3 2024/25 | 2024/09/19 | Eskom Holdings SOC Ltd | The Provision of Dead Work Services (maintenance and repairs) on the Low Voltage (LV) and Medium Voltage (MV) networks (up to and including 33kV) and associated projects in Limpopo Operating Unit on an "as and when required basis" for a period of 60 months | <ul style="list-style-type: none"> Amiware Arianna Electrical (Pty) Ltd Bafune Construction & Electrical Batlase Business Enterprise Bekisisa Business Enterprise Bisfield Blogvest Projects (Pty) Ltd Davies & Sons Electricals Denzhe Electrical cc Firm Supply Trading (Pty) Ltd K Mphak's Electrical (Pty) Ltd KF Phetla Projects Kotani Projects Limram Trading (Pty) Ltd Lindfor (Pty) Ltd M&M Nefas Electrical Mabe-Tinyi Business Enterprise Mabitsela Construction cc Mabone Electric Machite Engineering Matimba Ya Ripfumelo Trading MM2 Projects Mmasol Electrical Contractors | Expansion | R 46 000 000,00 | R 345 000 000,00 | R - | 2024/09/02 | 2024/09/02 | 2025/09/05 |
| 375 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The procurement of uranium concentrate required for Koeberg Nuclear Power Station | ITC Nuclear Fuel Services | Expansion | R 4 399 253 430,11 | R1 480 974 136,36 | R - | 2024/09/16 | 2024/09/16 | 2028/12/31 |

| Number | Period / Quarter (Use dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (Use dropdown List) | Project Description | Supplier / Service Provider | Reason for Expansion | Value of Contract Expansion [R] | Original Contract Value [R] | Value of Previous Expansion [R] | Award by AO/ AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry date (yyyy/mm/dd) |
|--------|--------------------------------------|-----------------------------------|---------------------------------------|---|--|-------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 376 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Minor Works Panel of 60 contractors | Sinolo Electrical and Civil Engineering Services cc, Arianna Electrical Pty Ltd , T & J Electrical, Oracle Energy and Power, Firm Supply Trading Lukesh Engineering Services Pty Ltd, Machite Engineering cc, Hlutheka Trading & Projects, Inqaba Electric cc, Qaiya Construction cc Esinovayo Projects Trading Enterprise Pty Ltd, Netcon Group, Dodwana Construction, KTMV Investors Pty Ltd, Impi Installations Pty Ltd The Curve Behind Trading 557 T/A Vangma Electric, Ignite Electrical, Wongalethu Business Enterprise, African Compass Trading Mabone Electrical Pty Ltd, Top Cherry Resources, TCN Investment Group, Bonge Electrical Contractors, All The | Expansion | R 20 079 992,68 | R 98 345 965,65 | R 20 900 417,40 | 2024/09/16 | 2024/09/16 | 2024/03/31 |
| 377 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The provision of institutionalised training in Mpumalanga | Colliery Training College Pty Ltd | Expansion | R 819 113,39 | R 283 023,54 | R - | 2024/09/20 | 2024/09/20 | 2024/09/09 |
| 378 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Design and Construction of Drainage, Access and Terracing the Ash Dump Workshop, Substation and Surrounds at Medupi Power Station | HLTC/SIZEYA Consulting Engineers JV | Expansion | R 7 113 888,96 | R 11 250 361,36 | R - | 2024/09/17 | 2024/06/01 | 2024/11/30 |
| 379 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Provision of Horticultural Maintenance Services at Kusile Power Station Project including Kendal Contractors Village, Wilge Admin Offices and Wilge Flats | Rothe Plantscapers | Expansion | R 3 020 858,49 | R 6 610 346,81 | R 365 565,53 | 2024/09/18 | 2024/09/18 | 2024/11/30 |
| 380 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Refurbishment, Re-commissioning, and Operation of Mobile Demineralised Plant for the Kusile Power Station Project. | Proxa SA Pty (Ltd) | Expansion | R 3 288 598,31 | R 17 705 159,44 | R 7 161 192,60 | 2024/09/16 | 2024/09/16 | 2025/04/17 |
| 381 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Co-ordination and controlling of Quality Control Activities (Assurance/Inspection) and Performance of Physical Inspection at Kriel Power Station for a period of 5 years | Anaye Logistics | Expansion | R 48 974 345,50 | R 145 595 923,47 | R 15 685 335,30 | 2024/08/19 | 2024/08/19 | 2026/12/24 |
| 382 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Refurbishment of MV Motors on an as and when required basis at Kriel Power Station for duration of 3 Years | Mbita Electrical and Construction | Expansion and variation | R 9 039 400,97 | R 9 769 766,37 | R - | 2024/07/22 | 2024/07/22 | 2025/11/13 |
| 383 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Supply, delivery, install and commissioning of 2 x weighbridges at Tutuka Power Station - Modification 6 | Mass Measuring Projects (Pty) Ltd | Expansion | R 933 854,51 | R 6 528 939,03 | R 977 828,99 | 2024/08/29 | 2024/08/29 | 2025/04/12 |
| 384 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The provision of Scaffolding and Thermal insulation services on an as and when required basis at Koeberg Operating Unit | Southey Contracting (Pty) Ltd | Expansion | R 38 725 334,83 | R 196 566 754,57 | R 84 903 480,58 | 2024/08/29 | 2024/08/29 | 2025/12/31 |
| 385 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Provision of unit 1-6 cleaning services for the offices and ablutions at Kriel Power Station for a period of 5 years | MAV Industrial Solutions (Pty) Ltd | Expansion | R 2 552 039,37 | R 12 361 557,00 | R - | 2024/08/14 | 2024/08/14 | 2025/10/31 |
| 386 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Maintenance and repairs of Water Treatment Plant Pumps at Lethabo Power Station | Ratamang Engineering and Supplies | Expansion | R 3 276 551,25 | R 3 245 863,68 | R - | 2024/09/09 | 2024/09/09 | 2026/02/09 |
| 387 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Tiling Services on Burners, Ducts and Related Plants at Majuba Power Station | Mkhalamuni Construction and Projects | Expansion | R 5 071 961,61 | R 17 028 202,95 | R - | 2024/09/17 | 2024/09/17 | 2025/07/24 |
| 388 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Technical support and maintenance services of Air Heaters (Rotating Matrix Type, Rothemuhle Type and Quad Sector Type) and Centrifugal Fans for 15 (fifteen) coal fired Generation Power Stations | LH Marthinusen, a subsidiary of Actom (Pty) Ltd and Howden Africa (Pty) Ltd | Expansion | R 838 132 030,15 | R 2 231 240 719,15 | R - | 2024/09/16 | 2024/09/16 | 2025/12/31 |
| 389 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The provision of turbine auxiliary services and maintenance on as and when required bases for the period of 36 months at Camden Power Station | Prime Probe (Pty) Ltd | Expansion | R 25 841 020,35 | R 78 929 253,00 | R - | 2024/08/27 | 2024/08/27 | 2025/04/25 |
| 390 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Supply and delivery of raw water chemicals including jar tests and reports on an as and when required basis to Kriel Power Station for a period of 5 years | Rheochem (Pty) Ltd | Expansion | R 2 560 089,75 | R 49 498 961,25 | R 6 138 700,00 | 2024/09/02 | 2024/09/02 | 2024/09/08 |
| 391 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The supply, delivery and offloading of petrol and diesel to various Eskom Power Stations | The Petroleum Oil and Gas Corporation of South Africa (SOC) Ltd | Expansion | R 392 354 686,23 | R 1 484 075 000,00 | R 2 330 904 198,83 | 2024/09/18 | 2024/09/18 | 2025/01/31 |
| 392 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The provision of 2 x light vehicle drivers for Camden Power Station for a period of 36 months. | Wendile Jabulani Contractors CC | Expansion | R 322 003,45 | R 1 505 213,08 | R 224 606,02 | 2024/09/19 | 2024/09/19 | 2025/07/28 |
| 393 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Generator Hydrogen Dryers Upgrade for Unit 4, 5 & 6 at Majuba Power Station | Applied Welding Technology (Pty) Ltd | Expansion | R 1 756 610,63 | R 8 051 278,80 | R - | 2024/08/14 | 2024/08/14 | 2025/07/31 |
| 394 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Ilitha Lesizwe Electrical Engineering | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 395 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Leafy Space | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 396 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Rapid Dawn 1222 CC | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 397 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Mastch General Trading | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 398 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Welcony Investments | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 399 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Amiware | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |

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|--------|--------------------------------------|-----------------------------------|---------------------------------------|--|---|----------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|--|--|
| 400 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Bonge Electrical | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 401 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Imbokodo Electrical | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 402 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Sigivo Trading Enterprise | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 403 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Octopoda | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 404 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Mfesi Cleaning Services | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 405 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Ferro Electrical Contractors | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 406 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Lllo Trading | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 407 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The Modification report for the Vegetation contract for East Grid | Hatima Holdings | Expansion | R 651 224,86 | R 4 822 931,46 | R 3 515 560,04 | 2024/07/16 | 2024/08/14 | 2025/01/31 |
| 408 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The provision of providing of physical security guarding services at various sites in the northern cape grid (transmission sites including hydra substation which is a national key point) | Mulanga Security Guard and Training | Expansion | R 1 003 973,48 | R 32 452 075,40 | R 2 613 872,94 | 2024/09/30 | 2024/09/30 | 2024/09/30 |
| 409 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Cleaning and general labour services for Western Grid (Northern Cape) for 36 months | J&H National Contracts cc t/a Masakhane Industries | Expansion | R 6 556 764,77 | R 3 000 000,00 | R - | 2024/09/10 | 2024/09/10 | 2026/08/31 |
| 410 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | The support of TEMSE (Transmission Energy Management System) and Wide Area Monitoring System (WAMS) | Actom Protection and Control (Pty) Ltd | Expansion | R 22 232 267,11 | R 30 142 548,63 | R - | 2024/07/16 | 2024/07/16 | 2027/07/17 |
| 411 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Supply, delivery, design, installation, commissioning, support, and training on optical transport network equipment on an as and when required basis for a period of five (5) years | Altron Nexus | Expansion | R 39 921 319,65 | R 241 582 605,79 | R - | 2024/06/13 | 2024/06/13 | 2026/08/18 |
| 412 | Q3 2024/25 | 2024/10/04 | Eskom Holdings SOC Ltd | Supply, delivery, installation, and commissioning of Multi-Service Access Network (MSAP) equipment on an as and when required basis for a period of four (4) years | ABB Power Grids South Africa | Expansion | R 21 101 285,09 | R 80 500 000,00 | R 7 487 650,00 | 2024/09/04 | 2024/09/04 | 2026/12/11 |
| 413 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The removal of general, hazardous and mixed waste for Distribution Property Management in the Western Cape Operating Unit | EnviroServ Waste Management | Variations | R 45 678,00 | R 2 000 000,00 | R - | 2024/07/24 | 2024/07/24 | 2026/06/30 |
| 414 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Disconnection and Reconnection Service Distribution Finance, Cape Costal Cluster, (WC), Table View, Bellville, West Coast, Worcester, George Customer information System (CIS) divisions | De Saude Electrical Solutions Impulse Electrical Solutions DL3 Reticulation (Pty) Ltd | Variations | R 5 137 684,80 | R 5 400 000,00 | R - | 2024/07/18 | 2024/07/18 2024/07/18 2024/07/18 | 2026/12/31 2026/12/31 2026/04/02 |
| 415 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The Supply of Concentric Cable | CBI Electric African Cables Malesela Tai Electric Cable | Expansion | R 41 559 376,20 | R 89 613 464,80 | R - | 2024/07/22 | 2024/07/22 | 2025/07/31 |
| 416 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Pole Replacement - RSI | African Compass Trading All The Rage Trading Amambo Amahle Projects t/a Fino Girl Power Amilton Holdings Bonge Electrical Boniswa Trading Born Electrical Bright Idea Projects 2078 t/a Vukani Electrical Burlington Electrical t/a MG Electrical Dilokelo Communications Dodwana Construction Dvolokhulu Trading Earth Grid Firm Supply Trading Gcuma Projects (Pty) Ltd Group 4 Technologies Hlutheka Trading and Projects Impi Imstitutions (Pty) Ltd Inqaba Electric Isibani 458 Electrical and Projects | Expansion | R 63 950 350,00 | R 332 724 468,75 | R - | 2024/09/27 | 2024/09/27 | 2025/03/31 |

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|--------|--------------------------------------|-----------------------------------|---|--|---|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 417 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Vegetation | Amware BBLS Trading Enterprise Bonge Electrical Contractors Ferro Electrical Contractors Gcuma Projects Gooddeeds Enterprise Hatima Holdings Ilitha Lesizwe Electrical Engineering Imbokodo Electrical Kopanang Power Technologies Leafy Space LLOO Trading Mastech General Trading Mfesi Cleaning Services Nea Trading 2 New Innovations Consulting Nonsa Projects Octopoda Phakimalebo Trading Radinthe Plumbing Stellworks Valve Services Rapid Dawn 1222 CC Sigivo Trading Enterprise | Expansion | R 69 023 473,80 | R 473 048 753,30 | R - | 2024/09/27 | 2024/09/27 | 2025/12/31 |
| 418 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The provision of 3 x Assistant Officer Procurement (Buyer's) for the Procurement Department for a period of 12 Months at Camden Power Station | Imanzi Holdings | Expansion | R 564 582,15 | R 1 129 164,30 | R - | 2024/09/27 | 2024/10/02 | 2025/03/31 |
| 419 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The provision of 2 x Assistant Officer Procurement (Buyer's) for the Procurement Department for a period of 12 Months at Camden Power Station. | Nelvic Projects (Pty) Ltd | Expansion | R 376 388,10 | R 1 137 920,40 | R 505 742,40 | 2024/09/27 | 2024/09/27 | 2025/03/31 |
| 420 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Provision of Construction Quality Assurance resources for Medupi ADF Construction Project for 39 Months | Chabal Solutions (Pty) Ltd | Expansion | R 34 167 136,95 | R 16 472 432,79 | R - | 2024/08/12 | 2024/08/12 | 2027/07/31 |
| 421 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Siemens Sicomp M70 Replacement Project | Proconics | Expansion | R 16 579 361,32 | R 8 982 441,51 | R 5 151 383,74 | 2024/09/20 | 2024/09/20 | 2027/03/31 |
| 422 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Provision of Canteen and Catering Services | Khombati Trading Enterprise | Expansion | R 7 820 000,00 | R 8 991 055,33 | R 2 856 173,60 | 2024/09/30 | 2024/02/01 | 2025/01/31 |
| 423 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Supply, Delivery and offloading of Grade 3 Fuel Oil | W O A Fuels and Oils | Expansion | R 60 899 740,17 | R 267 659 376,60 | R - | 2024/09/27 | 2024/05/03 | 2025/04/02 |
| 424 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Supply, Delivery and offloading of Grade 3 Fuel Oil | F F S Refiners | Expansion | R 220 728 315,90 | R 218 994 035,40 | R - | 2024/09/27 | 2024/05/03 | 2025/04/02 |
| 425 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The provision of coal screening services for a period of 36 months at Camden Power Station | Dumlex Engineering Services (Pty) | Expansion | R 2 884 774,80 | R 55 411 390,33 | R 12 426 641,96 | 2024/09/20 | 2024/09/20 | 2024/10/31 |
| 426 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The Provision of Ash Plant Industrial Cleaning Service at Tutuka Power Station for a period of 6 months | Javasaxo (Pty)Ltd | Expansion | R 10 094 110,05 | R 7 324 933,05 | R - | 2024/09/20 | 2024/05/06 | 2025/03/31 |
| 427 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The provision of office cleaning services for a period of 36 months at Camden Power Station | Khumose Trading and Projects Pty (Ltd) | Expansion | R 749 841,60 | R 14 099 023,00 | R 3 160 757,81 | 2024/09/30 | 2024/09/30 | 2024/11/30 |
| 428 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | The Provision of Coal Plant industrial Cleaning at Tutuka Power Station | Kgatelopele Transport and Projects CC | Expansion | R 10 804 359,00 | R 7 264 130,30 | R - | 2024/09/20 | 2024/04/15 | 2025/03/31 |
| 429 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Weighing of Coal and Fuel Oil Trucks | Shonaphi and Madida Projects | Expansion | R 1 359 990,00 | R 8 274 940,00 | R - | 2024/10/09 | 2024/10/09 | 2024/10/10 |
| 430 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Supply, Transportation, Erection and dismantling of scaffolding and insulation material for 15 Fossil Fired Power Stations | Oram Industries | Expansion | R 431 883 224,76 | R 976 527 100,00 | R - | 2024/08/23 | 2024/08/23 | 2025/12/31 |
| 431 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Supply, Transportation, Erection and dismantling of scaffolding and insulation material for 15 fossil fired power station | Electro Heat Energy | Expansion | R 1 738 023 806,10 | R 1 149 394 976,86 | R - | 2024/08/23 | 2024/08/23 | 2025/12/31 |
| 432 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Supply, Transportation, Erection and dismantling of scaffolding and insulation material for 15 fossil fired power station | Kaefer Thermal Contracting Services | Expansion | R 1 085 447 481,96 | R 1 379 635 450,00 | R - | 2024/08/23 | 2024/08/23 | 2025/12/31 |
| 433 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Supply, Transportation, Erection and dismantling of scaffolding and insulation material for 15 fossil fired power station | RSC Industrial Services | Expansion | R 1 095 341 785,06 | R 1 456 180 600,00 | R - | 2024/08/23 | 2024/08/23 | 2025/12/31 |
| 434 | Q3 2024/25 | 2024/10/18 | Eskom Holdings SOC Ltd | Composite Insulators (Long Rods and Line Posts) | Vexila (Pty) Ltd | Expansion | R 12 530 285,00 | R 54 043 713,20 | R - | 2024/08/30 | 2024/08/30 | 2025/07/05 |
| 435 | Q3 2024/25 | 2024/10/10 | South African Local Government Association (SALGA) | Extension of KZN office lease for two months (01 September 2024- 31 October 2024) | Tower Property Fund | Fit outs on new building still incomplete, Bills of quantities not yet finalised | R 1 020 812,54 | R 22 043 872,54 | R 7 353 631,10 | 2024/08/28 | 2024/09/01 | 2024/10/31 |
| 436 | Q3 2024/25 | 2024/10/31 | Special Investigating Unit (SIU) | Provision of office accomodation | Delta Property Fund Limited | Renewal of Office Accomodation for a period of Three (3) years | R 19 750 799,40 | R 26 554 632,10 | R - | 2024/10/17 | 2025/01/01 | 2027/12/31 |
| 437 | Q3 2024/25 | 2024/10/31 | Special Investigating Unit (SIU) | Development and implementation of a new organisational culture | SPT Consulting CC | Scope Increase for developing and implementing the organisational culture | R 290 720,00 | R 1 221 875,00 | R - | 2024/10/18 | Not stated | 2024/12/31 |
| 438 | Q3 2024/25 | 2024/11/05 | Department of Cooperative Governance (DCoG) | Reviewal of the Department of Cooperative Governance organisational structure. | Government Technical Advisory Centre | Additional work required. | R 187 141,00 | R 1 260 547,00 | R - | 2023/10/09 | 2023/12/01 | 2024/10/31 |
| 439 | Q3 2024/25 | 2024/11/04 | National Home Builders Registration Council (NHBRC) | Investigation of Irregular Expenditure (PHASE 2) of the NHBRC | AMANDA GREENE TRADING T/A NMK Forensics | Impractical / Impossible | R 128 236,50 | R 854 910,00 | R - | 2024/11/04 | 2024/10/11 | 2024/11/30 |
| 440 | Q3 2024/25 | 2024/10/22 | Department of Cooperative Governance (DCoG) | Provision of Physical security and Equipment for the Department of Cooperative Governance and Traditional Affairs for a period of 36 months. | Prime African Security | The Department is still in a process of finalising a new contract for this service. The month to month is on precautionary measure to allow the BEC to finalize the award | R 995 145,14 | R 28 063 499,39 | R - | 2021/11/04 | 2021/11/06 | 2024/10/31 |
| 441 | Q3 2024/25 | 2024/10/22 | Department of Cooperative Governance (DCoG) | Provision of Physical security and Equipment for the Department of Cooperative Governance and Traditional Affairs for a period of 36 months. | Delta Facilities Management | The Department is still in a process of finalising a new contract for this service. The month to month is on precautionary measure to allow the BEC to finalize the award | R 472 463,65 | R 14 774 554,11 | R 194 982,50 | 2021/10/26 | 2021/11/01 | 2024/10/31 |
| 442 | Q3 2024/25 | 2024/10/25 | Department of Public Enterprises (DPE) | For the provision of travel management services for a period of thirty six (36)months | Travel with Flair | Due to the closure of the department | R 2 300 000,00 | R 2 600 000,00 | R - | 2021/12/01 | 2021/12/01 | 2025/03/31 |

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| 443 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | for the upgrading of building 02au020p e6, building 02au024 a2 and mdo for r&d business in koedoespoort, for a once off period | Maupa Holdings (Pty) Ltd | The awarded contract is an NEC contract that is focused on the renovation of an old building with many offices, including ablutions and kitchen/s. During this process, several structural defects has been identified and reported as Early Warnings, as they pose a risk to either the contractor whilst working on site and employees who would occupy the space, and if they were not addressed during these renovations, they would have put employees lives at risk. The proposed 2 months from the 01 October to 30 November 2024 extension is necessary due to the delays from the time taken by the FIM Department replacing the entire area ceilings. I believe that an additional two (2) months will provide sufficient time for both FIM and the Contractor to complete the necessary tasks efficiently | R 80 615,00 | R 3 287 091,00 | R - | 2023/05/30 | 2023/07/17 | 2024/09/30 |
| 444 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | For the repairs and re-instatement of vandalised 3KV traction substations at Eersteling and Mineralaai | Vesyma Trading Enterprise | The additional funds are crucial for restoring the substation to operational status and for increasing the power capacity on the traction line | R 2 327 770,98 | R 26 448 248,58 | R - | 2024/05/23 | 2024/06/19 | 2024/12/18 |
| 445 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | For the Provision of Maintenance Services for Railway Track with On-Track Sleeper Replacement Machine for Low Production Countrywide on an "As and When" Required Basis | Lennings Rails (Pty) Ltd | The additional funds and period are required to cover the demands of the upcoming shutdowns at the Ore Corridor in October and Cape Corridor in November | R 19 951 887,29 | R 162 210 465,79 | R - | 2023/04/01 | 2023/04/12 | 2025/01/11 |
| 446 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | Manufacture, Supply and Delivery of Conveyor Belting to Port Saldanha, Port Elizabeth and Richards Bay on an "as and when required" basis for the period of three (3) years | Dunlop Belting Products (PTY) LTD | Requested permission to increase both ontract value and period by further eight (8) months (19 September 2024 to 18 May 2025) which will be issued as a month-to-month extension to service providers, in order to allow for new procurement process to be finalized. | R 117 144 035,75 | R 367 189 878,45 | R 18 336 946,59 | 2021/07/19 | 2021/07/19 | 2025/05/18 |
| 447 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | Provision of Stevedoring Container Service at the Port of Durban, Durban Container Terminals (Pier 1 & 2), Maydon Wharf and Point, Port Elizabeth, Ngqura and Cape Town Terminals including vessels diverted from Cape Town Container Terminals to the Cape Town Multipurpose Terminals for a period of three (3) years | Multiple service providers: A4 International, KZN Logistics and stevedore, Thekweni Marine Contractors stevedore, Maverick Stevedore, Vukuzenzele Stevedore Services, Africargo, South Africa Cargo Services | Increase both contract value and period by further eight (8) months (01 December 2024 to 31 July 2025) which will be issued as a month-to-month extension to service providers, in order to allow for new procurement process to be finalized | R 2 676 037,18 | R 378 707 227,85 | R 44 524 567,18 | 2021/07/27 | 2021/08/01 | 2025/07/30 |
| 448 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | Provision of Equipment (front end loaders and excavator) on a full maintenance lease for Transnet SOC Ltd at Lohattha Inland Terminal | Njilo Consulting and Logistics Pty Ltd | The end user compiled and submitted the scope project documents in May & June 2024. BSC approval obtained on 22nd of August 2024. Extended to allow for the new procurement process. | R 1 895 366,74 | R 37 483 918,93 | R 3 389 865,83 | 2021/09/19 | 2021/11/08 | 2025/07/01 |
| 449 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | Provision of Conveyor Belt Splicing Services at the Port Elizabeth Multi-Purpose Terminal for Transnet SOC Limited for a period of three (3) years. | NVZ Services Pty Ltd | Contract increased by value to allow for the sourcing team to commence with a new procurement process. | R 798 717,09 | R 5 470 665,00 | R - | 2022/11/09 | 2022/12/01 | 2025/11/30 |
| 450 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | For the provision of material handling services for transnet soc ltd (registration no. 1990/000900/30) operating as transnet port terminal at the pendoring for a period of twenty-four (24) months. | Puso General Trading CC | Request by the service provider due to diesel price increases. The contract value amendment is R 2 249 055.00 (15% increase) | R 2 249 055,00 | R 14 993 700,00 | R - | 2022/09/13 | 2023/04/11 | 2025/04/10 |
| 451 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | For the provision tipler 01 structural work for transnet soc ltd (reg. no. 1990/000900/30) operating as transnet port terminals at the port of richards bay.. | P-PRO ENGINEERING | The Repairs to Main Pivot Shaft – The bearing change out activity had additional time and works required due to excessive wear that was noted on the main pivot shaft at the bearing location, which necessitated repairs to be undertaken. Temporary repairs were done by means of Belzona 1111 Super Metal Epoxy that was applied in two stages over 2 days, these repairs were done by an external specialist. The additional work was required to enable other activities to continue and enable the tipler operability. | R 82 179,09 | R 1 720 348,13 | R - | 2024/07/23 | 2024/07/30 | 2024/08/20 |
| 452 | Q3 2024/25 | 2024/10/29 | Transnet SOC Ltd | Provision of Risk-based contamination assessment at Transnet Pipelines facilities (Pipeline depots and pump stations) during emergency for the Kwa-Zulu Natal province for a period of three (3) years | RGM Environment (Pty) Ltd | The request is to use the current contract with RGM Environment (PTY) Ltd to conduct a risk-based contamination assessment and environmental due diligence, as the scope of work is similar to the current contract, and this assessment will eliminate the risk of TPL accepting the land that is contaminated. | R 315 448,44 | R 12 311 746,54 | R - | 2023/02/23 | 2023/03/01 | 2026/02/28 |
| 453 | Q3 2024/25 | 2024/11/05 | Eskom Holdings SOC Ltd | The provision of cleaning of Cable Tunnels, Basements and Manholes at Kusile Power Station | Jay Zet Construction and Services CC (Pty) Ltd | The condition of the slurry has now changed from wet material to concrete or solidified material due to the water drainage from the slurry by itself through the trenches. Currently for the Supplier to clear the material they must break the material from concrete, agitate and vacuum the slurry. Modification for time was also approved from 21 October 2024 to 31 January 2026. | R 39 972 260,05 | R 53 054 588,13 | R - | 2024/10/10 | 2024/01/03 | 2026/01/31 |
| 454 | Q3 2024/25 | 2024/11/05 | Eskom Holdings SOC Ltd | Provision of Hazmat clean up service at Grootvlei Power Station including Vaal dam Pump Station on an as when required basis. | Rapid Onamandla | This modification is for an increase in contract by 12 months from 17 October 2024 to 17 October 2025. The 12 months is required to keep the Station covered in case of spillages that might occur and contaminate the environment until the new contract is available. It is important for the Station to extend the contract to prevent accidental spills from becoming disasters and cause injuries to employees and damage to plant or property. The Station will be able to control contain ,and clean up all spills effectively and on reasonable costs. | R 4 540 348,89 | R 16 812 749,13 | R - | 2024/10/18 | 2021/10/18 | 2025/10/17 |
| 455 | Q3 2024/25 | 2024/11/05 | Eskom Holdings SOC Ltd | The supply of generator and generator auxiliaries spares for the generators at Arnot Power station for a period of 36 months | Toshiba International (Europe) Limited | A new contract is being established however, the Sole source has not been presented yet. The presentation date is currently 26 September 2024. New contract is projected to be in place 1 April 2025. There are two IR's to be executed Unit 2 and Unit 3 and a possible risk of a rewind on Unit 2 which need to be catered for value. The contract currently expires on 30 September 2024 and extended to 31 March 2025. We need to modify time and cost on the current contract. Exchange rate is R13,49234 | R 5 562 902,95 | R1 967 188,86 | R3 621 641,61 | 2024/09/30 | 2024/09/30 | 2025/03/31 |
| 456 | Q3 2024/25 | 2024/11/05 | Eskom Holdings SOC Ltd | The Maintenance and Repairs of 2 X NITA II on-line coal analysers installed on incoming coal conveyors T1A & T1B at Lethabo Power Station | Scanmin Africa (Pty) Ltd | This Modification is to extend the contract period by additional sixty (60) months from 28 October 2024 to 27 October 2029. The new contract duration will be for ninety-nine (99) Months (8 years and 3 months), from 28 July 2021 to 27 October 2029. The contract is coming to an end on 27 October 2024. Lethabo Power Station does not have internal capacity to maintain the NITA analysers yet. Scanmin is the Sole Source of the NITA Analyser contract, providing service to other Power Stations and they have the unique and singular capacity to provide the services that meet Eskom requirements. | R 6 336 471,25 | R 6 212 291,95 | R - | 2024/10/22 | 2024/10/22 | 2029/10/27 |
| 457 | Q3 2024/25 | 2024/11/05 | Eskom Holdings SOC Ltd | Sales and Forecasting Tracking Tool | Singularity Data Solutions | Increase in the scope of due additional resources requested. | R 12 433 616,00 | R 65 720 749,76 | R - | 2023/11/01 | 2023/11/01 | 2030/10/31 |

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| 458 | Q3 2024/25 | 2024/11/05 | Eskom Holdings SOC Ltd | The Provisioning of Virtual Private Network (VPN) Connectivity to the Current PowerOn Advantage System in the Free State Operating Unit. | Dimension Data (Pty) Ltd t/a Internet Solutions | The process to establish a new contract is underway. The strategy has been compiled and checked and is currently in circulation for signatures from the CFT. Interruption of these services would lead to the entire SCADA system failing and there would be no visibility nor availability of the Eskom network. This contract forms part of the critical contracts necessary to ensure continuity of services in the SCADA environment. | R 45 642,19 | R 376 641,19 | R - | 2022/06/14 | 2022/06/22 | 2024/12/31 |
| 459 | Q3 2024/25 | 2024/11/11 | South African Forestry Company SOC Limited (SAFCOL) | Provision of transport services for school children at Berlin Plantation | Survay Mash | Variation was initiated in order to allow additional school children to be transported since the vehicle that provided transport to them had a breakdown and is currently being repaired | R 28 055,00 | R 187 335,00 | R - | 2024/06/01 | 2024/06/01 | 2025/01/25 |
| 460 | Q3 2024/25 | 2024/11/12 | South African Forestry Company SOC Limited (SAFCOL) | Supply program, install a radio digital network | Contact Communications | To implement the roll-out of the migration process | R 1 046 006,47 | R 11 606 408,37 | R - | 2024/11/06 | 2024/11/06 | 2026/12/31 |
| 461 | Q3 2024/25 | 2024/11/12 | South African Forestry Company SOC Limited (SAFCOL) | Silviculture services | Rally Business Consulting | The procurement process to appoint new service providers is in process | R 13 397 500,00 | R 112 402 200,00 | R 31 683 500,00 | 2024/11/07 | 2024/12/01 | 2025/04/30 |
| 462 | Q3 2024/25 | 2024/11/12 | South African Forestry Company SOC Limited (SAFCOL) | Silviculture services | Sihlesive Trading | The procurement process to appoint new service providers is in process | R 7 302 500,00 | R 81 840 516,05 | R 28 275 000,00 | 2024/11/07 | 2024/12/01 | 2025/04/30 |
| 463 | Q3 2024/25 | 2024/11/12 | South African Forestry Company SOC Limited (SAFCOL) | Silviculture services | Nsiva Trading | The procurement process to appoint new service providers is in process | R 9 200 000,00 | R 69 027 474,47 | R 21 615 000,00 | 2024/11/07 | 2024/12/01 | 2025/04/30 |
| 464 | Q3 2024/25 | 2024/11/12 | South African Forestry Company SOC Limited (SAFCOL) | Silviculture services | Extraordinary Forestry | The procurement process to appoint new service providers is in process | R 16 100 000,00 | R 141 669 141,45 | R 7 175 100,00 | 2024/11/07 | 2024/12/01 | 2025/04/30 |
| 465 | Q3 2024/25 | 2024/11/11 | Public Protector South Africa | Procurement of additional Microsoft licence | Microsoft Ireland Operations Limited | Procurement of additional licenses for additional staff members. | R 449 608,69 | R 8 702 190,81 | R - | 2024/10/28 | 2024/12/01 | 2026/01/31 |
| 466 | Q3 2024/25 | 2024/11/05 | Legal Aid South Africa | Vryheid Local Office (Lease of office accommodation) | Zameen Property Investment CC | Tender process not yet concluded | R 57 628,34 | R 2 556 602,98 | R 813 199,85 | 2024/09/30 | 2024/10/01 | 2024/10/31 |
| 467 | Q3 2024/25 | 2024/11/05 | Legal Aid South Africa | Secunda Satellite Office Security Services | National Security and Fire | To align the contract with the lease contract | R 1 144,90 | R 22 224,00 | R - | 2024/09/25 | 2024/11/01 | 2024/12/31 |
| 468 | Q3 2024/25 | 2024/11/05 | Legal Aid South Africa | Kroonstad Local Office (Lease of office accommodation) | Crown Hill Properties 272 CC | Tender process not yet concluded | R 242 681,16 | R 1 947 164,65 | R 691 848,48 | 2024/10/21 | 2024/11/01 | 2025/04/30 |
| 469 | Q3 2024/25 | 2024/11/05 | Legal Aid South Africa | Greytown Satellite Office (Lease of office accommodation) | NV Family Trust | RFQ process not yet concluded | R 78 246,00 | R 138 000,00 | R 362 250,00 | 2024/10/21 | 2024/11/01 | 2025/04/30 |
| 470 | Q3 2024/25 | 2024/11/05 | Legal Aid South Africa | Frankfort Satellite Office (Lease of office accommodation) | Golden Bay Properties 192 CC | RFQ process not yet concluded | R 51 310,62 | R 423 645,84 | R 193 553,52 | 2024/10/17 | 2024/11/01 | 2025/04/30 |
| 471 | Q3 2024/25 | 2024/11/05 | Legal Aid South Africa | Oudtshoorn Satellite Office (Lease of office accommodation) | Klein Karoo Fonds Ltd | RFQ process not yet concluded | R 174 284,04 | R 714 638,59 | R - | 2024/10/21 | 2024/11/01 | 2025/10/31 |
| 472 | Q3 2024/25 | 2024/11/05 | Legal Aid South Africa | Hartswater Satellite Office (Lease of office accommodation) | Cosmic Gold Trading 257 CC | RFQ process not yet concluded | R 146 528,76 | R 124 200,00 | R 344 199,60 | 2024/10/21 | 2024/11/01 | 2025/10/31 |
| 473 | Q3 2024/25 | 2024/11/18 | National Home Builders Registration Council (NHBRC) | Extension of the current NHBRC office accommodation and parking facilities for Mahikeng office for a four year period | COLUMBIA FALLS PROPERTIES 80 (PTY) LTD | Impractical/Impossible | R 232 609,76 | R 2 784 588,04 | R 174 446,13 | 2024/11/14 | 2024/12/01 | 2025/03/31 |
| 474 | Q3 2024/25 | 2024/11/22 | National Home Builders Registration Council (NHBRC) | NHBRC Office Accommodation | PROP WEST INVESTMENTS (PTY) TD | Inclusion of Deposit | R 100 000,00 | R 6 103 940,03 | R - | 2024/11/01 | 2024/11/14 | 2029/10/31 |
| 475 | Q3 2024/25 | 2024/11/25 | Social Housing Regulatory Authority (SHRA) | provision of pre-accreditation support to two SHI Pre grant recipients | Centaur and Partners (Pty) Ltd | The original contract value is R191 360.00 (VAT Inclusive) for two entities, and removing support to 1 entity will decrease the amount to R96 360.00. | R 96 360,00 | R 191 360,00 | R 95 000,00 | 2024/07/22 | 2024/08/01 | 2025/01/31 |
| 476 | Q3 2024/25 | 2024/11/25 | Social Housing Regulatory Authority (SHRA) | provision of pre-accreditation support to two SHI Pre grant recipients | Impact Institute Consultancy Services (Pty) Ltd | The support for pre-accreditation will then be transferred to Impact Institute and this will result in a 50% contract variation (expansion) in scope to support 3 SHIs instead of 2. | R 80 500,00 | R 161 000,00 | R 241 500,00 | 2024/07/22 | 2024/08/01 | 2025/01/31 |
| 477 | Q3 2024/25 | 2024/11/06 | Community Schemes Ombud Service (CSOS) | The appointment of a service provider for the provision of an ESET license renewal and support for a period of three (3) years. | Galeboe Professional Services CC | The CSOS is highly dependent on this service (ESET) as one of its key ICT cyber security platforms and forms a vital leg to the Cyber Defence plan of the organisation. The procurement of the renewal was planned via an open tender process where ESET business partners would bid for the renewal services (not ESET themselves as they are the Original Software Manufacturer (OSM).The procurement process and the timeline to have appointed and contracted an ESET business partner by the 19th of November will not be met, hence the request for a variation to allow for the procurement and contracting process to conclude. | R 30 053,33 | R 673 180,86 | R - | 2021/10/11 | 2024/01/11 | 31/30/2024 |
| 478 | Q3 2024/25 | 2024/12/02 | Special Investigating Unit (SIU) | professional services for sage system support | Sage South Africa Pty Ltd | Expansion of the contract scope to include an additional 300 Sage VIP licenses. | R 124 855,50 | R 238 186,85 | R - | 2024/11/12 | 2024/11/12 | 2025/02/28 |
| 479 | Q3 2024/25 | 2024/12/02 | Special Investigating Unit (SIU) | appointment of a service provider to develop the national corruption risk management framework | The Renaissance Network CC | To follow up on the outstanding data requirements from stakeholders and compile them for the NCFC report to be approved. | R 848 700,00 | R 690 000,00 | R - | 2024/11/19 | 2024/11/19 | 2026/03/31 |
| 480 | Q3 2024/25 | 2024/12/02 | Special Investigating Unit (SIU) | appointment of service provider for the supply and delivery of mobile communication services to the state - (category 1a) | Vodacom South Africa (Pty) Ltd | The tender process for the replacement of the current services is currently underway and, closed on 22 November 2024. The tender is anticipated to be awarded by 28 February 2025. | R 3 122 740,00 | R 6 548 158,81 | R - | 2024/11/27 | 2024/12/01 | 2025/03/31 |
| 481 | Q3 2024/25 | 2024/11/28 | National Regulator for Compulsory Specifications (NRCS) | Hosting and Infrastructure Service by months to allow for SCM Process and Transitioning to a new Service Provide | Vodacom South Africa (Pty) Ltd | This is a 2nd variation to the contract due to the stated negative market response. Contract thus extended for 6 more months to enable another tender process to ensue. ICT review the requirements. | R 58 812 076,00 | R 240 298 506,00 | R 285 889 844,00 | 2024/05/16 | 2024/05/17 | 2024/11/16 |
| 482 | Q3 2024/25 | 2024/11/28 | National Regulator for Compulsory Specifications (NRCS) | Extension of lease agreement with the pe hotels for regional office for a period of twenty-four (24) months | PE Hotels | The process to renovate the NRCS building has experienced challenges and the tender to renovate the building was cancelled due to lack of funds by the NRCS in June 2024. There is need for temporary accommodation to house staff in Port Elizabeth whilst sourcing funds and renovating its own building. | R 540 000 000,00 | R 944 822 159,00 | R 1 484 822 159,00 | 2019/11/18 | 2019/12/01 | 2026/07/30 |
| 483 | Q3 2024/25 | 2024/11/28 | National Regulator for Compulsory Specifications (NRCS) | NRCS Office accommodation in Bloemfontein for 6 Months | Ellenburger & Kahtz | Temporary accommodation whilst considering operational requirements and arrangements for the Bloemfontein office. | R 180 253,98 | R 721 015,92 | R - | 2022/11/04 | 2024/11/03 | 2025/05/03 |
| 484 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Repairs of the west chimney including 3 temporary stacks for the Kusile Power Station | Concor Construction (Pty) Ltd | Expansion | R 489 749 479,95 | R 820 337 384,40 | R 297 827 638,25 | 2024/09/16 | 2024/09/16 | 2025/03/31 |
| 485 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Coal Truck Offloading Facility Hopper and Conveyors for the Kusile Power | Eskom Rotek Industries SOC Ltd (ERI) | Expansion | R 26 925 067,05 | R 153 203 055,29 | R - | 2024/09/26 | 2024/09/26 | 2025/03/13 |
| 486 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Provision of Accommodation, Office Cleaning and Janitorial Services at Kendal Village and Wilge Offices for Kusile Power Station Project | Infini Innovations | Expansion | R 358 382,63 | R 10 578 249,20 | R 2 482 093,25 | 2024/08/30 | 2024/08/30 | 2024/10/18 |
| 487 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Refurbishment, Re-commissioning, and Operation of Mobile Demineralised Plant for the Kusile Power Station Project. | Proxa SA Pty (Ltd) | Expansion | R 3 288 598,31 | R 21 743 843,61 | R 7 098 151,00 | 2024/09/13 | 2024/09/13 | 2025/04/17 |

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| 488 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Provision of Design and Construction Monitoring Services for the Dry Ash Disposal Facility 2- 4 Year De-scope Works and Excess Coal Stockyard Facility Phase 3 Works in Medupi Power Station | Jones & Wagener Engineering & Environmental Consultants (Pty) Ltd | Expansion | R 2 785 258,13 | R 14 903 275,27 | R 22 819 678,79 | 2024/10/23 | 2024/10/23 | 2025/03/30 |
| 489 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Continuous Ash Disposal Facility (ADF) Project Package 1 (Civils) at Kendal Power Station | Concor Lubocon ADF Joint Venture, a Division of Concor Holdings (Pty) Ltd | Variation | R 51 113 212,77 | R 697 359 706,09 | R 313 026 527,62 | 2024/10/21 | 2024/10/21 | 2025/03/31 |
| 490 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Provision of day-to-day Governance Consulting services to support the Office of the Company Secretary for a period of six (6) months | Fluidrock Governance Group (Pty) Ltd | Variation | R 296 700,00 | R 660 000,00 | R - | 2024/11/07 | 2024/07/10 | 2025/01/09 |
| 491 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | The provision of online food ordering systems for a period of 36 months at Camden Power Station | Kuhtai Software | Expansion | R 33 480,35 | R 196 423,20 | R - | 2024/10/28 | 2024/10/28 | 2025/04/03 |
| 492 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Management and maintenance of fabric filter plant. | Sozicube (Pty) Ltd | Expansion | R 17 582 020,99 | R 37 172 692,00 | R - | 2024/10/24 | 2024/10/24 | 2026/04/30 |
| 493 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | The provision of Civil & Road Maintenance and Road Marking for a period of 36 months at Camden Power Station. | Ndhlabili's Construction and Projects CC | Expansion | R 5 978 411,77 | R 20 230 986,73 | R - | 2024/11/06 | 2024/11/06 | 2025/09/07 |
| 494 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | The provision of additional roof repairs at Gourikwa Power Station | Lazamo Holdings (Pty) Ltd | Expansion | R 301 208,00 | R 675 271,38 | R 1 248 974,29 | 2024/10/09 | 2024/10/09 | 2025/01/01 |
| 495 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | The provision of 5 x Assistant Officer Procurement (Buyer's) for the Procurement Department for a period of 6 Months at Camden Power Station. | Imanzi Holdings | Expansion | R 376 384,65 | R 1 129 164,30 | R 564 582,15 | 2024/11/08 | 2024/11/08 | 2025/03/31 |
| 496 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | The maintenance of coal stockyard conveyor plant at Arnot Power Station | Maduka Resources CC | Expansion | R 28 104 426,74 | R 20 625 420,41 | R 30 213 010,75 | 2024/10/31 | 2024/10/31 | 2025/10/31 |
| 497 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | The provision of support services at Koeberg Power Station and Strategic Projects at Koeberg Operating Unit on an as and when required basis. | Taloc Projects (Pty) Ltd | Expansion | R 13 800 000,00 | R 61 508 313,50 | R 69 288 093,31 | 2024/11/07 | 2019/11/18 | 2025/07/31 |
| 498 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Provision of Home-work-Home transport for employees living in Middelburg and works in Hendrina power station for a period of 3 years | Melsee Trading and Enterprise | Expansion | R 956 800,00 | R 10 232 302,71 | R 5 101 035,45 | 2024/10/31 | 2021/01/12 | 2024/12/31 |
| 499 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Fly Ash bunker compartments Ash hang ups and clinkers inspections and removal on as and when required for a period of Three years (3) | Thapo Industrial Rope Access | Expansion | R 1 273 664,93 | R 2 021 036,50 | R 1 762 286,50 | 2024/10/25 | 2022/01/01 | 2025/12/31 |
| 500 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | The provision of Emergency Response Team for Arnot Power Station | Mpumacare Medical Support (Pty) Ltd | Expansion | R 562 108,50 | R 22 173 760,65 | R 10 328 527,20 | 2024/10/31 | 2020/03/30 | 2024/11/30 |
| 501 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Provision of Labour Crane Operation and Lifting (Rigging) | Siberegakuhle Business Enterprise | Expansion | R 11 730 000,00 | R 28 363 311,89 | R - | 2024/10/25 | 2022/07/01 | 2027/06/30 |
| 502 | Q3 2024/25 | 2024/11/21 | Eskom Holdings SOC Ltd | Maintenance on Coal plant at Lethabo Power Station | Ratamang Engineering an Supplies | Expansion | R 6 524 358,71 | R 8 906 519,31 | R 16 555 479,52 | 2024/11/12 | 2022/01/18 | 2025/03/15 |
| 503 | Q3 2024/25 | 2024/11/05 | South African Forestry Company SOC Limited (SAFCOL) | Provision of transport services for school children at Berlin Plantation | Survvy Mash | Expansion | R 28 055,00 | R 187 335,00 | R - | 2024/01/26 | 2024/01/26 | 2025/01/25 |
| 504 | Q3 2024/25 | 2024/11/27 | South African Local Government Association (SALGA) | Extension of KZN Lease | Tower Property Fund | Fit outs on new building still incomplete | R 577 254,00 | R 22 043 872,54 | R 8 374 443,64 | 2024/10/31 | 2025/12/01 | 2024/12/31 |
| 505 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | WO04 - For Turnkey Transaction Advisory and support Services for the establishment of the following stock leasing (LeasCo) Company for a period of 12 months | CMU-JV | To produce a complete and coherent bankable feasibility study (BFS),CMU-JV needs to work closely with Ncube Inc. The output of both firms needs to be integrated and delivered as one deliverable to Transnet | R 981 375,00 | R 10 093 916,04 | R - | 2023/09/20 | 2023/10/01 | 2025/09/30 |
| 506 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | for the provision of appointing a service provider for conducting board performance evaluation process for Transnet for a period of three (3) years | FluidRock Advisory (Pty) Ltd | The Group Chief Executive (GCE) has been in the role for almost 6 months with her probationary period now drawing to an end. The Chair wants to conduct a 360-assessment of the GCE's performance as input to the end of the probationary period discussion, with the objective of confirming the end of her probation and recommendations as to areas of development. The first part of the 360-assessment has been completed, in terms of the board members peer assessment of the GCE, as part of the Transnet Group Board Evaluation, conducted by the FluidRock Governance Group. The intention is to extend the scope of this Board Evaluation contract to include a Self-assessment by the GCE, External stakeholders (Customers) and other Internal stakeholders (Executive team and other direct reports) to complete the 360 assessments. The service provider was requested to propose the scope-of-work extension, with the key challenge of meeting the urgent timeline for the probationary discussion between the Chairman and the GCE planned for 20th or 21st October 2024. | R 45 000,00 | R 927 020,24 | R - | 2024/01/25 | 2024/01/25 | 2027/01/24 |
| 507 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Supply of Spares and maintenance of telemeters | 1.EMS Industries 2.Samo Engineering Telecommunication | Additional funds are required to acquire 3rd level/OEM intervention repairs and procurement of spare parts for the inhouse repairs. | R 5 435 726,98 | R 14 000 000,00 | R - | 2021/12/03 | 2021/12/07 | 2024/12/06 |
| 508 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the repairs of the vandalised substations at Fochville, Natalaspruit, Kookrus, Viljoensdrif, Vereeniging and Sasolburg | Mazothando (Pty) Ltd | The additional oil is essential to restore the transformer to operational status and to increase power capacity on the traction line | R 978 971,39 | R 9 500 401,46 | R - | 2024/02/28 | 2024/05/01 | 2024/11/30 |
| 509 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | The Provision of Lighting Upgrade Project Inland and Coastal Regions for Transnet Pipelines for the following Sites (Alrode Workshop, Airport, Langlaagte and Alrode Pump Station) Group 3. | Thosholo Urban Africa JV | The request was for a first contract variation which resulted in an increase to the DCV by an amount of R 338 798.63 This increase is due to quantities of some of the TPL supplied material was underestimated resulting to the contractor running out of material to complete the works. | R 2 258 657,50 | R 451 528,11 | R - | 2023/11/24 | 2023/11/30 | 2025/11/29 |
| 510 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Supply, Ascertainment, Design, Manufacturing, Installation, Commissioning and Testing of the Lighting Upgrade Project at Waitloo Pumpstation. | Matana Group | The request was for a second contract variation which resulted in an increase to the DCV by an amount of R 81 482.59. This increase is due to quantities of some of the TPL supplied material was underestimated resulting to the contractor running out of material to complete the works. | R 81 482,59 | R 782 000,00 | R - | 2024/02/21 | 2024/02/26 | 2025/02/26 |
| 511 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of Technical resources to support multiple projects from Information,Communication and Technnology (ICT) for Transnet Port Terminals | Africa-one Consulting and Research (PTY) LTD | Extension of time and value to allow for finalization of the recruitment process for permanent resources. | R 3 061 291,90 | R 4 591 937,86 | R - | 2023/11/20 | 2023/11/27 | 2025/07/26 |

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|--------|--------------------------------------|-----------------------------------|---------------------------------------|--|--|--|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 512 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of Driving, Handling barcode scanning, Car wash, Housekeeping, Surveying services of import, export and transshipment vehicles (new & used) including abnormal vehicles (high and heavy) and related cargo thereto including cargo requiring specialised equipment for Transnet SOC LTD (REG. NO. 1990/000900/30) operating as Transnet Port Terminals (Hereinafter referred to as "TPT") at Durban Roro Terminal, on an as and when required basis for a period of six (6) months | South African Cargo Services (PTY) LTD | The sourcing event for this tender has faced multiple delays due to several factors: 1. Scope Deferrals: The scope of work was deferred multiple times by BSC, causing timeline uncertainties. 2. TEAR Report Clarification: There was confusion between TIA and Governance regarding the need for a signed TEAR report for final gateway review, which delayed finalization. 3. Evaluation Process: A bid was initially disqualified but later recommended for evaluation after clarification, complicating the process further. The bidder was disqualified initially because the documents were not all loaded and accepted on the system before cutoff. However, it was later ascertained that documents were loaded but there were system glitches. Governance held a view that the bidder cannot be excluded due to system glitches therefore the supplier had to be included. These issues have significantly delayed the entire sourcing event | R 37 282 270,44 | R 19 816 698,80 | R 16 511 500,71 | 2024/02/20 | 2024/02/26 | 2025/04/25 |
| 513 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of Conveyor Belt Splicing Services at the Port Elizabeth Multi-Purpose Terminal for Transnet SOC Limited for a period of three (3) years. | NVZ Services Pty Ltd | The contract amendment was needed as the contract was running short of funds. The belt was replaced more than expected as it was damaged due to inadequate housekeeping. Insufficient cleaners were on site due to staff shortages. The sourcing specialist is preparing the RFQ documents. | R 798 717,09 | R 5 470 665,00 | R - | 2022/11/23 | 2022/12/01 | 2025/11/30 |
| 514 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of rental of park home facilities at the Ngqura finger jetty and the Port Elizabeth terminal for a period of two years | Lilian Origon Trading | The projects team experienced some delays in confirming the additional budget required to cover the recommended bidder and at the evaluation stage. The project is currently at negotiation stage. | R 109 530,10 | R 1 369 125,08 | R - | 2022/10/11 | 2022/10/17 | 2024/12/16 |
| 515 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of driving, handling, scanning and surveying services of import, export and transshipment vehicles (new & used) including abnormal vehicles (high and heavy), and related cargo thereto including cargorequiring specialised equipment, on an as and when required basis, for Transnet Port Terminals for eastern cape region. | SA Cargo Services | The reasons for delay in concluding the tender process are listed below: 1.Scope Deferrals: The scope of work was deferred multiple times by BSC, causing timeline uncertainties. 2. TEAR Report Clarification: There was confusion between TIA and Governance regarding the need for a signed TEAR report for final gateway review, which delayed finalization. 3. Evaluation Process: A bid was initially disqualified but later recommended for evaluation after clarification, complicating the process further. The bidder was disqualified initially because the documents were not all loaded and accepted on the system before cutoff. However, it was later ascertained that documents were loaded but there were system glitches. Governance held a view that the bidder cannot be excluded due to system glitches therefore the supplier had to be included. These issues have significantly delayed the entire sourcing event | R 10 345 724,38 | R 19 423 116,59 | R 2 913 467,49 | 2024/10/24 | 2024/12/01 | 2025/04/30 |
| 516 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of Dedicated Staff transport at CTCT for a period of forty (40) days | WCL Trading CC | Long-term process was advertised with incorrect specific goals and no proof of NT advert retrieved. | R 254 400,00 | R 1 696 000,00 | R - | 2024/10/28 | 2024/10/28 | 2024/10/28 |
| 517 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of Dedicated Staff transport service at MPT for a period of two (2) months | New Recruitment Transport CC | Long-term process was advertised with incorrect specific goals and no proof of NT advert retrieved. | R 178 200,00 | R 1 188 000,00 | R - | 2024/10/28 | 2024/11/03 | 2024/11/03 |
| 518 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the provision and supply of spares and maintenance services of existing Kalmar Industries South Africa equipment RTG's, Straddle Carriers, Reach Stackers and Empty Container Handler to Transnet port terminals | Kalmar Industries South Africa (Pty) Ltd | OEM contracts were awarded based on budget • Budgets were done originally in 2022 and didn't incorporate all the COPEX and CAPEX requirements that get approved Year on Year (YOY) based on governance approvals for CAPITAL. • The budgets agreed on in 2022 were done on a trend analysis based on previous historic spend and does not take into consideration the Conditional Assessments done on the machines every year and this impacts on budgets for the remaining years. • The estimated contracts amount did not cater for DCT and NCT spares as these were expected to be covered in the PSP • There is a significant backlog on maintenance of machines and the previous trend on estimate did not adequately account for this. • The estimated seven year spend will be reviewed annually to accommodate expected forecast in CAPEX and COPEX spend. | R 32 037 508,00 | R 424 205 625,00 | R744 580 705,00 | 2023/11/27 | 2024/02/14 | 2030/10/31 |
| 519 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the provision and supply of spares and maintenance services of existing equipment, for ship to shore, mobile harbour cranes, reach stackers, front end loader and RTG's | Liebherr Africa (Pty) Ltd | OEM contracts were awarded based on budget • Budgets were done originally in 2022 and didn't incorporate all the COPEX and CAPEX requirements that get approved Year on Year (YOY) based on governance approvals for CAPITAL. • The budgets agreed on in 2022 were done on a trend analysis based on previous historic spend and does not take into consideration the Conditional Assessments done on the machines every year and this impacts on budgets for the remaining years. • The estimated contracts amount did not cater for DCT and NCT spares as these were expected to be covered in the PSP • There is a significant backlog on maintenance of machines and the previous trend on estimate did not adequately account for this. • The estimated seven year spend will be reviewed annually to accommodate expected forecast in CAPEX and COPEX spend. | R 488 750 000,00 | R 473 355 158,00 | R962 105 158,00 | 2023/11/23 | 2024/03/01 | 2031/02/28 |
| 520 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the Provision and Supply of Spares and Maintenance Services of Existing Konecranes Equipment, | Konecranes (Pty) Ltd | OEM contracts were awarded based on budget • Budgets were done originally in 2022 and didn't incorporate all the COPEX and CAPEX requirements that get approved Year on Year (YOY) based on governance approvals for CAPITAL. • The budgets agreed on in 2022 were done on a trend analysis based on previous historic spend and does not take into consideration the Conditional Assessments done on the machines every year and this impacts on budgets for the remaining years. • The estimated contracts amount did not cater for DCT and NCT spares as these were expected to be covered in the PSP • There is a significant backlog on maintenance of machines and the previous trend on estimate did not adequately account for this. • The estimated seven year spend will be reviewed annually to accommodate expected forecast in CAPEX and COPEX spend. | R 143 391 210,00 | R 69 702 098,38 | R 213 093 308,38 | 2023/10/11 | 2024/03/06 | 2030/10/31 |

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|--------|--------------------------------------|-----------------------------------|---|--|---|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 521 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the Supply of Spares and Services of existing Metso South Africa Equipment | Metso South Africa (Pty) Ltd | OEM contracts were awarded based on budget • Budgets were done originally in 2022 and didn't incorporate all the COPEX and CAPEX requirements that get approved Year on Year (YOY) based on governance approvals for CAPITAL. • The budgets agreed on in 2022 were done on a trend analysis based on previous historic spend and does not take into consideration the Conditional Assessments done on the machines every year and this impacts on budgets for the remaining years. • The estimated contracts amount did not cater for DCT and NCT spares as these were expected to be covered in the PSP • There is a significant backlog on maintenance of machines and the previous trend on estimate did not adequately account for this. • The estimated seven year spend will be reviewed annually to accommodate expected forecast in CAPEX and COPEX spend. | R 418 439 890,00 | R 162 569 786,00 | R 581 009 676,00 | 2023/10/19 | 2024/07/05 | 2031/07/04 |
| 522 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the acquisition of various additional new equipment for Transnet Port Terminals. | Mediterranean Shipping Company (Pty) Ltd | The scope of the existing Contract had to be amended to allow for the acquisition of new additional terminal equipment. MSC has the ability to source a further 35 x haulers for TPT at R 1 857 800.00 per hauler, the initial cost per hauler based on the original delivered 45 haulers was R 2 021 933.33 per hauler, also 22 x forklifts (3t, 5t, 7t, 16t) can be sourced from MSC. It must be noted that the hauler costs are more competitive in this round. There is a limited waiting period for these equipment, they are available for delivery to TPT within six months from date of order. It will be far more cost effective to TPT to procure these additional equipment from MSC instead of the open market. | R 101 888 866,28 | R 173 196 520,50 | R 275 085 386,78 | 2024/01/23 | 2024/02/14 | 2026/02/13 |
| 523 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the provision tippler 01 structural work for transnet soc ltd (reg. no. 1990/000900/30) operating as Transnet Port Terminals at the Port of Richards Bay | P-PRO ENGINEERING | The Repairs to Main Pivot Shaft – The bearing change out activity had additional time and works required due to excessive wear that was noted on the main pivot shaft at the bearing location, which necessitated repairs to be undertaken. Temporary repairs were done by means of Belzona 1111 Super Metal Epoxy that was applied in two stages over 2 days, these repairs were done by an external specialist. The additional work was required to enable other activities to continue and enable the tippler operability. | R 82 179,09 | R 1 720 348,13 | R - | 2024/07/23 | 2024/07/30 | 2024/08/30 |
| 524 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of six (4) fixed term resources at the Port of Richards Bay | Quest adcorp | Due to the current moratorium in place SCM recruitment was placed on hold. To ensure business continuity the contract was extended while we await finalisation of the new SCM operating model which may provide additional support to the terminal in terms of resources. | R 180 033,13 | R 1 620 908,21 | R - | 2023/12/28 | 2024/01/02 | 2025/03/31 |
| 525 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | Provision of service and maintenance of fire portable equipment | Arksun fire equipment cc | The scope of work was rejected a number of times from BSC and still to date has not been approved at BSC. Due to the high risk of fires within the richards bay port it is a statutory requirement to have fire contracts fully established and in place. It is a critical service and therefore the contract had to be extended. | R 222 309,40 | R 1 482 062,47 | R - | 2024/04/04 | 2024/05/22 | 2024/12/15 |
| 526 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | For the provision of cleaning, hygiene, and gardening services at Polokwane, Modimolle, Bela-Bela, Mookgophong, Piennaarsriver, Thabazimbi, and Northam for a period of six (6) months | Sanatha Projects (Pty) Ltd | Due to due diligence conducted by procurement, it was established that the recommended bidder is tax non-compliant and have to be afforded a reasonable time to address the tax issue as required by National Treasury Regulations | R 93 360,00 | R 1 441 570,86 | R - | 2024/09/03 | 2024/09/04 | 2025/03/03 |
| 527 | Q3 2024/25 | 2024/11/29 | Transnet SOC Ltd | The Provisioning of Asbestos Containing Material Removal and Disposal in the Eastern Cape Region | Sir Enzo (Pty) Ltd | Due to Signal Hill Known as Burning Bush, property had experienced a land grab attempts where the business decision was taken to demolish the vacant unit and leave the rubble on site | R 29 263,20 | R 199 088,00 | R - | 2024/07/03 | Not Stated | Not Stated |
| 528 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Bethlehem Local Office (Lease of office accommodation) | Naudestraat 24 Bethlehem Trust | Tender process not yet concluded | R 213 206,88 | R 1 536 409,44 | R 781 783,80 | 2024/10/17 | 2024/11/01 | 2025/04/30 |
| 529 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Pietermaritzburg Local Office (Lease of office accommodation) | Daywood CC | Tender process not yet concluded | R 758 570,89 | R 6 028 870,92 | R - | 2024/10/23 | 2024/11/01 | 2025/04/30 |
| 530 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Piet Retief Satellite Office (Lease of office accommodation) | Joosub Ebrahim | RFQ process not yet concluded | R 61 437,60 | R 110 400,00 | R 299 000,00 | 2024/10/23 | 2024/11/01 | 2025/04/30 |
| 531 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Ulundi Satellite Office (Lease of office accommodation) | Senzosamosa Capital (Pty) Ltd | Tender process not yet concluded | R 125 783,10 | R 1 238 076,73 | R 279 517,95 | 2024/10/24 | 2024/11/01 | 2025/03/31 |
| 532 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Cleaning Services National Office | OKS Investments 2009 | Tender process not yet concluded | R 250 402,82 | R 2 902 518,00 | R 1 350 637,60 | 2024/11/27 | 2024/12/01 | 2025/01/31 |
| 533 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Humansdorp Satellite Office (Lease of office accommodation) | Werda Humansdorp Beleggings cc | RFQ process not yet concluded | R 152 740,56 | R 679 612,09 | R 254 454,45 | 2024/10/28 | 2024/12/01 | 2025/11/30 |
| 534 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Personal Credentials Verification Services | Managed Integrity Evaluation | Tender process not yet concluded | R 413 350,00 | R 710 623,99 | R 1 739 123,46 | 2024/11/06 | 2024/12/01 | 2025/04/30 |
| 535 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Co-operation agreement University of Cape Town | University of Cape Town | Tender process not yet concluded | R 39 000,00 | R 468 000,00 | R - | 2024/11/28 | 2024/12/01 | 2025/02/28 |
| 536 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Klerksdorp Local Office (Lease of office accommodation) | Lazzari Group (Pty) Ltd | Tender process not yet concluded | R 195 624,06 | R 1 746 963,48 | R 978 120,30 | 2024/11/26 | 2024/12/01 | 2025/05/31 |
| 537 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Pretoria Local Office (Lease of office accommodation) | Centpret Properties (Pty) Ltd and Prinsman Property Share Block (Pty) Ltd | Tender process not yet concluded | R 1 974 803,28 | R 8 318 590,20 | R - | 2024/11/26 | 2024/12/01 | 2025/11/30 |
| 538 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Botshabelo Local Office (Lease of office accommodation) | Redefine Properties (Pty) Ltd | Tender process not yet concluded | R 757 487,28 | R 3 010 200,87 | R 1 031 466,54 | 2024/11/27 | 2024/12/01 | 2025/11/30 |
| 539 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | Kirkwood Satellite Office (Lease of office accommodation) | Madison Park Properties 29 CC | Tender process not yet concluded | R 49 089,24 | R 833 931,12 | R 476 866,64 | 2024/11/28 | 2024/12/01 | 2025/02/28 |
| 540 | Q3 2024/25 | 2024/12/03 | Legal Aid South Africa | VMWare Licence | Spectra Skills Development | Tender process not completed | R 995 011,36 | R 1 982 249,84 | R 99 112,49 | 2024/11/26 | 2024/12/01 | 2025/11/30 |
| 541 | Q3 2024/25 | 2024/12/04 | Armaments Corporation of South Africa SOC Ltd (ARMSCOR) | Acquisition of mess capabilities | Redeployable Camp Systems SA (Pty) Ltd | Funds to be used to repair equipment coming back from Mozambique deployment under Interim Support. | R 1 956 521,00 | R 64 402 737,00 | R 8 292 548,10 | 2017/03/09 | 2017/03/09 | 2025/03/31 |
| 542 | Q3 2024/25 | 2024/12/04 | Armaments Corporation of South Africa SOC Ltd (ARMSCOR) | Acquisition of mass field feeding capability | K2019610168 (SOUTH AFRICA) (PTY) LTD | Funds to be used to repair equipment coming back from Mozambique deployment under Interim Support. | R 2 455 652,00 | R 5 408 696,00 | R - | 2024/07/14 | 2024/07/14 | 2025/07/31 |
| 543 | Q3 2024/25 | 2024/12/11 | Housing Development Agency (HDA) | Appointment of a Built Environment Consultants for the provision of professional services for informal settlements upgrading of 10 523 households in 26 Settlements in various municipalities within Amathole District Municipality in the Eastern Cape Province | KMSD Engineering Consultants CC | Extension of time and Variation Order | R 17 142 824,27 | R 8 933 661,61 | R - | 2024/12/22 | 2024/12/22 | 2025/03/31 |
| 544 | Q3 2024/25 | 2024/12/11 | Housing Development Agency (HDA) | Appointment of service provider for the provision of document management service and off-site storage facilities for a period of 36 months | SNGCA South Africa (PTY) LTD T/A AGS Records Management | Extension of Time and Variation Order | R 121 075,62 | R 615 000,00 | R - | 2021/05/17 | 2021/05/17 | 2025/02/28 |
| 545 | Q3 2024/25 | 2024/12/11 | Housing Development Agency (HDA) | Provision of storage of Office Furniture, Documents and IT equipment | Biddulph International (Pty) Ltd | Extension of Time and Variation Order | R 270 000,00 | R 418 872,00 | R - | 2023/10/01 | 2023/10/01 | 2025/01/31 |

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|--------|--------------------------------------|-----------------------------------|--|---|---|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 546 | Q3 2024/25 | 2024/12/04 | South African Social Security Agency (SASSA) | Renewal of Lease Agreement for Welkom Local Office for a period of Five years with effect from 01 August 2025 to 31 July 2030 | Matjhabeng Local Municipality | Contract to exceed 15% of the original contract value | R 8 893 219,80 | R 6 194 649,00 | R - | 2024/11/21 | 2025/08/01 | 2030/07/31 |
| 547 | Q3 2024/25 | 2024/12/04 | South African Social Security Agency (SASSA) | Renewal of Lease Agreement for Welkom Local Office for a period of Five years with effect from 01 August 2025 to 31 July 2030 | Dihlabeng Local Municipality | Contract to exceed 15% of the original contract value | R 5 592 296,71 | R 3 895 362,58 | R - | 2024/11/21 | 2025/08/01 | 2030/07/31 |
| 548 | Q3 2024/25 | 2024/12/09 | National Prosecuting Authority of South Africa (NPA) | Provision of Fleet Management services | Fleet Data Technologies CC | To complete a bid process | R 35 713 355,53 | R 191 090 810,03 | R 126 486 801,20 | 2024/11/07 | 2024/12/01 | 2025/07/31 |
| 549 | Q3 2024/25 | 2024/12/13 | National Prosecuting Authority of South Africa (NPA) | Perform forensic accounting investigation services in the criminal matter of the State v Magashule and others (Housing matter) | FTI Consulting SA (Pty) Ltd | Natural continuation of services to perform work for phase 2 | R 35 733 380,75 | R 32 351 181,88 | R - | 2024/12/10 | 2024/12/12 | Not Stated |
| 550 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | Provision of Credit Management Services | Inoxico | The contract for the provision of credit services is crucial to avoid the risk of not collecting all amounts due to Transnet. The extension will be for four (4) months up to the end of April 2025 to ensure a smooth transition for year-end | R 1 250 000,00 | R 8 695 652,17 | R - | 2022/12/15 | 2023/01/01 | 2025/04/30 |
| 551 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | For the Provision of Security Services for Transnet Freight Rail's North Corridor at various Depots | Sinqobile Equestrian Security Services | In terms of the projected timelines, the award for the new contract was scheduled to be in September 2024 which was two months before the termination of the amended contract. Upon tabling to the CBAC, the request for award was sent back where they requested an external legal opinion on some pertinent issues on the award as well as a technical re-evaluation of the bids. In mitigating the risk of a non-award based on the outcomes of the award being referred back, the team opted to extend the present contract | R 101 825 506,77 | R 127 281 883,46 | R - | 2024/05/31 | 2024/07/01 | 2025/05/31 |
| 552 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | For the Loading and Off-loading of Vehicles at Kaalfontein and Watloo Ford Sidings | TAB Procurement (Pty) Ltd | The procurement transaction for the long term contract was delayed due to the addressing of risks that were highlighted by the Transnet Internal Audit in the specification and technical evaluation criteria. | R 2 598 901,01 | R 1 478 648,39 | R - | 2024/06/07 | 2024/06/10 | 2025/04/30 |
| 553 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | For the Maintenance of Railway Track with On-Track Ballast Tamping Dual Purpose Machines Countrywide on an "As and When" required basis | Plasser South Africa, Maziya General Services & Qinisa Construction Gauteng (Pty) Ltd | The proposed amendment was required to cover the demands of the planned shutdown at the Cape Corridor (Port Elizabeth and Kimberly North), commencing on 12 November 2024 until 21 November 2024 | R 20 000 000,00 | R 219 877 692,70 | R - | 2024/01/16 | 2024/01/23 | 2025/01/22 |
| 554 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | The Provision of Lighting Upgrade Project Inland and Coastal Regions for Transnet Pipelines for the following Sites (Alrode Workshop, Airport, Langlaagte and Alrode Pump Station) Group 3. | Thosholo Urban Africa JV | The request was for a first contract variation which resulted in an increase to the DCV by an amount of R 338 798.63 This increase is due to quantities of some of the TPL supplied material was underestimated resulting to the contractor running out of material to complete the works. | R 451 528,11 | R 2 258 657,50 | R - | 2023/11/24 | 2023/11/30 | 2025/11/29 |
| 555 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | Supply, Ascertainment, Design, Manufacturing, Installation, Commissioning and Testing of the Lighting Upgrade Project at Waitloo Pumpstation. | Matana Group | The request was for a second contract variation which resulted in an increase to the DCV by an amount of R 81 482.59. This increase is due to quantities of some of the TPL supplied material was underestimated resulting to the contractor running out of material to complete the works. | R 81 482,59 | R 782 000,00 | R - | 2024/02/21 | 2024/02/26 | 2025/02/26 |
| 556 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | Time extension for the provision of import sulphur rebuild programme H at the Dry Bulk Port Terminal of richardsbay for Transnet SOC Limited | Hydro Force International | Due to delays on necessary materials to complete the project the completion date is moving out to 02 December 2024 with 90% works to completion. | R 29 000 000,00 | R 33 350 000,00 | R - | 2024/11/11 | 2024/11/15 | 2024/12/02 |
| 557 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | Provision of Domestic cleaning services at the Cape Town Terminals for a period of three (3) months | Thuthukani Cleaning and Gardening services | The amendment is a mitigation measure to allow SCM time for the finalisation of the new three(3) months contract. New contractor still needs to compile a SHE File. | R 169 607,69 | R 1 130 717,90 | R - | 2024/08/28 | 2024/08/30 | 2024/11/29 |
| 558 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | Provision of Marshalls at Port of Richards Bay for a Period of Three (3) Months | Mthobisi X Services | The amendment was done due to the opening of new truck staging which was due to go live effective from 1 December 2024. | R 156 955,84 | R 1 049 950,00 | R - | 2024/11/28 | 2024/12/01 | 2024/12/31 |
| 559 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | Provision of Autodesk Software Licenses, Annual Maintenance and Support for a one year period | Bakers Baynes (PTY) LTD | To allow us to complete ongoing projects without any interruptions caused by license expiration | R 187 700,01 | R 1 289 148,44 | R - | 2023/11/01 | 2023/11/01 | 2024/10/31 |
| 560 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | For the provision of waste management at Witbank, Belfast, Middleburg, Lydenburg, Komatipoort, Kaapmudein, Nelspruit, Hazzyview, Hoedspruit, Phalaborwa, Steelpoort and Ngodwana depots for a period of six (6) months. | Bayekane Trading and Projects | expanding the existing contract will enable adequate time for the other procurement processes to be concluded | R 63 365,00 | R 683 890,00 | R - | 2023/12/13 | 2024/05/01 | 2024/10/31 |
| 561 | Q3 2024/25 | 2024/12/13 | Transnet SOC Ltd | Provision of park homes rental in coastal and Northern KZN surrounding Areas for Transnet Property for a Period of twelve months | Kwikspace Modular Buildings | Transnet Property needs to have a permanent solution and put up a short-term contract while considering the permanent structures to be built | R 88 622,91 | R 590 819,40 | R - | 2023/11/13 | 2023/12/01 | 2024/11/30 |
| 562 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of Structural engineering services for finite element modelling and associated engineering support for the requalification of the base isolation system of the Koeberg Nuclear Power Station | Tractebel Engineering Public (Pty) Ltd | The modification is required to allow for phase 2 to be completed as it was not included under the Phase 1 lump sum value. Accordingly, after Phase 1 was completed, the contractor was requested to provide a non-binding quotation for Phase 2 as the scope could be defined after the completion of Phase 1. This Modification is to modify the contract to allow for the time (12 months) and financial impact of the completion of Phase 2. | R 5 236 795,69 | R 4 722 364,12 | R - | 2024/10/14 | 2023/11/01 | 2025/10/31 |
| 563 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of connectivity Wide Area Networks to various Eskom sites | Vodacom SA (Pty) Ltd | Mod 2: Eskom Telecommunications is busy with a project to upgrade their current network and as services become available, they will be transitioned to Eskom Telecommunications. The Eskom Distribution is in the process of establishing a Telecommunications Division | R 8 286 976,75 | R 5 091 378,35 | R 3 107 480,25 | 2024/11/19 | 2024/11/19 | 2027/11/30 |
| 564 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of connectivity Wide Area Networks to various Eskom sites | MTN SA (Pty) Ltd | Mod 2: Eskom Telecommunications is busy with a project to upgrade their current network and as services become available, they will be transitioned to Eskom Telecommunications. The Eskom Distribution is in the process of establishing a Telecommunications Division | R 16 995 860,13 | R 9 234 172,69 | R 1 376 206,32 | 2024/11/19 | 2024/11/20 | 2027/11/30 |
| 565 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of connectivity Wide Area Networks to various Eskom sites | Liquid Telecom | Mod 2: Eskom Telecommunications is busy with a project to upgrade their current network and as services become available, they will be transitioned to Eskom Telecommunications. The Eskom Distribution is in the process of establishing a Telecommunications Division | R 46 052 497,11 | R 23 603 040,25 | R 11 594 152,87 | 2024/11/19 | 2024/11/21 | 2027/11/30 |
| 566 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of connectivity Wide Area Networks to various Eskom sites | Dark Fibre Africa | Mod 2: Eskom Telecommunications is busy with a project to upgrade their current network and as services become available, they will be transitioned to Eskom Telecommunications. The Eskom Distribution is in the process of establishing a Telecommunications Division | R 3 471 840,23 | R 2 554 056,00 | R - | 2024/11/19 | 2024/11/22 | 2027/11/30 |
| 567 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of connectivity Wide Area Networks to various Eskom sites | Dark Fibre Africa | Eskom Telecommunications is busy with a project to upgrade their current network and as services become available, they will be transitioned to Eskom Telecommunications. The Eskom Distribution is in the process of establishing a Telecommunications Division | R 11 572 800,75 | R 12 871 847,17 | R - | 2024/11/22 | 2024/11/22 | 2027/11/30 |

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| 568 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of connectivity Wide Area Networks to various Eskom sites | Openserve/ Telkom | Mod 2: Eskom Telecommunications is busy with a project to upgrade their current network and as services become available, they will be transitioned to Eskom Telecommunications. The Eskom Distribution is in the process of establishing a Telecommunications Division | R 79 530 162,70 | R 148 000 000,00 | R - | 2024/11/19 | 2018/02/01 | 2027/11/30 |
| 569 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of Actuarial Services | Ernest & Young Advisory Services (Pty) Ltd | Mod 2: To extend period and value. The establishment of new contract is in-progress. Invitation to tender was issued on 31 October 2024 with a closing date of 27 November 2024. | R 3 684 600,00 | R 9 500 000,00 | R 5 940 000,00 | 2024/11/15 | 2024/11/15 | 2025/07/24 |
| 570 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Kusile Power Station Water Treatment Plant Laboratory Building Remedial Works | PWISE/GEOCIV Joint Venture | Replacement of suspended Ceiling Tiles EOT Cost - Impact for Dilapidation Report Works EOT Cost - Impact for the Election Day of 29 May 2024 EOT Cost - Impact for drilling deeper cores Additional HVAC scope Delays resultant from the HVAC commissioning scope Contingency amount for unknown & unforeseen events | R 12 336 289,20 | R 28 559 351,98 | R 45 595,00 | 2024/10/30 | 2024/10/30 | 2025/07/31 |
| 571 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The supply and delivery of Raw Water Chemicals including Jar Tests and Reports on an as and when required basis to Kriel Power Station for a period of 5 years | Rheochem (Pty) Ltd | This modification is for the increase of quantities of 3 Resin items from the original contract. Failures on the EFP's contaminating the resin with oil has necessitated the urgent sourcing of the resin. The purpose of the CPP is to reduce the transport of iron oxide and ionic impurities to the boiler and the turbine to optimize chemistry control and reduce corrosion and deposition. Reduces the risk of contaminating the entire cycle during a condenser tube leak or other contamination event, thereby saving the Unit from immediate shutdown, and shortening the duration of the recovery. Unavailability of CPP resin will result in boiler and the turbine not having the protection barrier from the contaminants, increasing the number of chemical excursions and high down time in repairing the affected plant due to corrosion and deposition. Modification for time was also approved from 8 September 2024 to 8 March 2025, 6 months. | R 12 334 966,70 | R 49 498 961,25 | R 8 698 789,75 | 2024/10/30 | 2024/10/30 | 2025/03/07 |
| 572 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Industrial rope access maintenance services at Medupi Power Station | Battalions at Heights Rope Access | To modify existing contract 4600064608 with Battalions at Heights Rope Access for industrial rope access maintenance services at Medupi Power Station by additional value and additional time of three (3) months, from 30 September 2024 to 30 December 2024. Establishment of new contract in progress. | R 10 254 072,75 | R 13 990 992,00 | R 33 877 321,00 | 2024/09/27 | 2024/09/27 | 2024/12/30 |
| 573 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Manufacture, Supply and delivery of Insert: Large distributor; MS; SABS 1431 and Insert: Small Distributor; MS GR 300WA | Witbank Foundry (Pty) Ltd | Additional time, 12 months from 31 May 2024 to 31 May 2025 and money is required to allow for the procurement process to commence and establish the future contract. | R 4 912 800,00 | R 26 347 650,00 | R - | 2024/05/23 | 2024/05/23 | 2024/05/31 |
| 574 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The Provision of 24-Hour Emergency Spill Response (Hazmat) for a period of 36 Months at Camden Power Station. | Revamp Engineering Services | It is our request that the PTC should approve this modification so as we can avoid disturbance of operation, penalties from the authorities and possible legal contraventions. Camden Power Station has been experiencing abnormal oil spillages, abnormal oil skimmers cleaning and chemical spillages that were not experienced previously, to an extent that both South and North oil Skimming plants/ponds are now cleaned on a 3 months basis instead of 6 months. When loaded under Prioritisation they are P1 and P2 and as it stands, we have P1 that needs to be attended too and we are in disbelief since this plant was cleaned in August 2024. | R 55 769 669,64 | R 50 915 746,52 | R 12 728 936,60 | 2024/11/05 | 2024/11/05 | 2026/03/12 |
| 575 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The West Fuel oil off-loading flowmeter supply, installation and commissioning at Camden Power Station on a once off basis. | Elektrarna Electrical (Pty) Ltd | The contractor is required to interface West Fuel Oil Flow meter with DCS system. This scope was not included on the original scope. Camden as end of March 2024 had 11,252,215.56 litres which they cannot account for, on an average price of R14.56/L, that's R163,832,258.59 unaccounted for fuel oil. The variance in fuel oil is deliveries vs fuel oil burned. The successful implementation of the project will assist with F/O account and avoid unnecessary audit findings due to unaccounted F/O delivered. | R 224 417,90 | R 881 963,47 | R - | 2024/11/13 | 2024/01/31 | 2025/04/30 |
| 576 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Coal Plant Operating Service at Kriel Power Station on an "as and when" required basis for a period of 36 months | Cedzeni Enterprise (Pty) Ltd | Additional time is required, 1 month from 30 November 2024 to 31 December 2024, to allow for the completion of the procurement process to establish the future contract. The evaluation of tenders are in the last phase (SHEQ, Financial Analysis). The additional funds are for the additional time. | R 6 916 901,55 | R 97 315 990,00 | R 27 289 847,16 | 2024/11/15 | 2024/11/15 | 2024/12/31 |
| 577 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The supply of Personal Protective Equipment (PPE) on consignment Stock basis. | Moostart (Pty) Ltd | To increase contract value by R4 000 000.00 and add new items to the contract and to modify end date with additional 5 months from June 2025 to November 2025. | R 4 600 000,00 | R 14 317 964,83 | R 6 382 035,40 | 2024/11/21 | 2024/11/21 | 2025/11/11 |
| 578 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of Routine Lift Maintenance, Training & Repair Services for Ingula Pumped Storage Scheme and Drakensberg Pumped Storage Scheme for 5 years | Schindler Lifts SA (Pty) Ltd | This modification is as a result of lift B rope replacement in Drakensberg Pumped Storage Scheme due to the water ingress as ropes are now no longer in an acceptable condition and the lift cannot be returned back to operation with the current state of these ropes. After the Station flooding incident in 2021, the ropes were replaced and both lifts put back in operation. Drakensberg experiences seepage water in the lift shaft from time to time especially during rainy seasons. This risk was mitigated by putting the gutters around the lift shaft which channel the seepage water down to the drainage sump. Drakensberg had a severe water leak from the potable water pipe that runs along the lift shaft which caused the main ropes on Lift B to be badly rusted. The potable water pipe has been fixed and Lift B has been out of service for approximately a year due to damaged ropes. Main ropes are classified as safety components of the lifts, it is therefore highly recommended that the rusted ropes be replaced. Lift A that is in operation has been over utilized since Lift B has been out of service. Drakensberg is currently having back-to-back outages and for longer durations which then also puts more strain on Lift A. | R 640 200,46 | R 3 625 713,68 | R 3 508 620,50 | 2024/11/22 | 2024/11/22 | 2026/01/31 |

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| 579 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The provision of a Chief Engineer Service to support the Long-Term Operation (LTO) Project at Koeberg Operating Unit (KOU) | Tractebel Engineering SA | The NNR have deferred the decision of licensing Unit 2 to a later date, before expiry of the current license on Unit 2 (9 November 2025). Furthermore, the Unit 1 license extension was issued with a regulatory directive (condition 16.4 in NIL-01) stipulating a list of activities to be completed within specific timelines. NE is currently developing a process to monitor, track and provide oversight of the directive to ensure that Koeberg does not violate the new condition of the license. The expertise of Tractebel Engineering is crucial to the development of this new process. NE therefore requests the PCC to approve an extension to the Tractebel Engineering task order. Additional 6.5 months were approved from 30 November 2024 to 16 June 2025. | R 1 653 274,50 | R 6 613 098,00 | R - | 2024/11/19 | 2022/12/01 | 2025/06/16 |
| 580 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of supervisory and related services during Project and Modification execution at Koeberg Operating Unit (KOU) | Koebec Electrical and Engineering Services (Pty) Ltd | In order for NPM to fulfil its mandate, they utilise enabling service contracts for the implementation of various project deliverables and with this contract, provision was made for the Steam Generator Replacement Project (SGR) implementation during Outages 125 and 225. Even though SGR was not implemented as planned, the service contract was still utilised to prepare for implementation (as if it was going to take place) during these outages. Modification for time was also approved for additional 7.5 months from 12 December 2024 to 31 July 2025. | R 4 706 320,95 | R 21 257 750,00 | R 28 971 427,54 | 2024/11/07 | 2024/11/07 | 2025/07/31 |
| 581 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of supervisory and related services during Project and Modification execution at Koeberg Operating Unit (KOU) | RH Mechanicals (Pty) Ltd | In order for NPM to fulfil its mandate, they utilise enabling service contracts for the implementation of various project deliverables and with this contract, provision was made for the Steam Generator Replacement Project (SGR) implementation during Outages 125 and 225. Even though SGR was not implemented as planned, the service contract was still utilised to prepare for implementation (as if it was going to take place) during these outages. Modification for time was also approved for additional 7.5 months from 12 December 2024 to 31 July 2025. | R 5 675 579,82 | R 23 859 082,20 | R 26 681 843,42 | 2024/11/07 | 2024/11/07 | 2025/07/31 |
| 582 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The cleaning of coal spillages under conveyor structures and idlers for a period of 24 months at Camden Power Station. | Alexineks Trading CC | This contract covers the entire ash plant from economizers, dust hoppers, ash box, sluiceway and ash crushers, we need to establish a long-term contract, this mod will give us enough time to establish the long term. Modification for time was also approved from 18 November 2024 to 31 December 2024. | R 587 261,67 | R 8 290 848,16 | R 3 951 064,20 | 2024/11/18 | 2024/11/18 | 2024/12/31 |
| 583 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of Structural engineering services for finite element modelling and associated engineering support for the requalification of the base isolation system of the Koeberg Nuclear Power Station | Tractebel Engineering Public (Pty) Ltd | The modification is required to allow for phase 2 to be completed as it was not included under the Phase 1 lump sum value. Accordingly, after Phase 1 was completed, the contractor was requested to provide a non-binding quotation for Phase 2 as the scope could be defined after the completion of Phase 1. This Modification is to modify the contract to allow for the time (12 months) and financial impact of the completion of Phase 2. | R 586 937,00 | R 453 026,40 | R - | 2024/10/14 | 2024/10/14 | 2025/10/31 |
| 584 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Supply and Delivery of Lime | Memotek CC | Station requirements for supplying Bulk Calcium Hydroxide (Brown Hydrated Lime) at Medupi Power Station. Inability to finalise National contract and increased requirements of Lime at the Station. | R 1 698 702,62 | R 8 112 277,01 | R - | 2024/07/16 | 2024/07/16 | 2025/03/17 |
| 585 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of Ducting inspection and repairs during Outages | Public Bonds and Projects CC | To assist with Unit 4 services to ensure return to service. Poor Planning to start a new contract as service transitioned to a new Department to be responsible of contract planning and to assist with service on Unit 4 to ensure return to service. | R 82 881 702,52 | R 255 995 682,52 | R - | 2024/09/30 | 2024/09/30 | 2025/09/30 |
| 586 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The supply and delivery of sedans, light and heavy commercial vehicles, and buses to Eskom Holdings as and when required, using the National Treasury (NT) RT57-2022 Transversal contracts for the period of thirty-six (36) months | Ford South Africa Isuzu Motors South Africa Iveco SA (Pty) Ltd Key Spirit Trading 218 CC Nissan South Africa (Pty) Ltd TATA Africa Holdings (SA) (Pty) Ltd Toyota SA Motors (Pty)Ltd. Volkswagen of South Africa (Pty) Ltd Matamba Supply Services CC Merafe Holdings (Pty) Ltd NMI-Durban South Motors (Pty) Ltd Qalabotjha Trading & Projects Mmela Capital (Pty) Ltd | The modification is to replace old unreliable vehicles across various business units resulting in lower productivity across various business units. The old vehicles also pose safety risks to employees. The modification is to also include electric vehicles which will support e-mobility and contribute on the lowering of Eskom's carbon footprint. | R 1 476 025 000,00 | R 216 500 000,00 | R 1 500 000,00 | 2024/11/15 | 2024/11/15 | 2026/06/30 |
| 587 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Provision of Minor Distribution within Gauteng Cluster in order to establish a multiple contracts on an "as and when required" basis for a period of 36 Months | Bwakana Trading Enterprise, Dirabolte Projects, FLJ Electrician, Kuyasa Engineering, Machite Engineering, Mahune Trading and Projects, Makgata Enterprise Mlumkwa16,Motshoamos United General Works, MPPM Consulting Engineering, Ndhuvu Trading Enterprise Nkiruka Trading Enterprise, Perspect Brains Phinda Electrical Contractors, Rejcon Engineering Rising Cone, RT Tshabalala Electrical, Southern Ambition, Xakani XTE General Trading | The need for the modification has arisen due to the acceleration of customer projects to enhance Eskom's revenue. Gauteng currently does not have the provision of a major distribution networks contract and that is posing a risk to the Cluster performance and customer satisfaction. To reduce the risk of litigation from the customers, small/minor works contractors have been utilised on relevant works which could have been executed through the major contract. | R 109 817 760,75 | R 269 619 047,61 | R 365 112 752,61 | 2024/11/15 | 2024/11/15 | 2025/08/31 |

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| 588 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Security services within Limpopo - Cluster A (Mokopane Sector, Groblersdal Sector, Modimolle Sector, Giyani Sector and Thohoyandou) Security services within Limpopo -Cluster B (Polokwane Sector, Lephalale Sector, Makhado Sector, Tzaneen Sector, Burgersfort Sector) | Ensemble Security Trading 2366 Securelife Security Services | Delays in finalising the financial analysis is in order to conclude the new contract. | R 7 186 313,57 | R 135 261 950,93 | R 413 399 400,53 | 2024/11/27 | 2024/11/27 | 2025/02/28 |
| 589 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | Scoping and Environmental Impact Assessment Process for the proposed development of the ± 131km Foskop-Merensky 400kV powerline. | NSOVO ENVIRONMENTAL CONSULTING CC | Nsovo Environmental Consultants (Pty) Ltd were appointed as a single source, via dual adjudication on the 13 May 2024 to conduct an EIA for the proposed development of the ± 131km Foskop-Merensky 400kV powerline and the establishment of a new 400/275kV transformation at Foskop Substation in the Sekhukhune and Mopani Districts, Limpopo Province, at a contract value of R1 053 968.80, excluding Value Added Tax (VAT) and Contract Price Adjustment (CPA) but including travel and subsistence, for a contract period of 6 months, commencing on 06 May 2024 to 05 November 2024. The above expansion was triggered by DFFE on 25 June 2024 indicating that Section 50 application will be required before an Environmental Authorisation can be issued. Additional comments were received from DFFE on 17 October 2024 which requires that specialists' studies be conducted in the right season (summer) hence request for amendment of project cost to accommodate the studies being undertaken in the right season. Modification of the order is a financially feasible option for NTCSA as appointing a new consultant will require that the project be restarted which will cost more than what is requested as modification. | R 1 946 607,42 | R 1 212 064,12 | R - | 2024/05/11 | 2024/06/05 | 2025/04/05 |
| 590 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | The modification of the Illovo Foundation at the Illovo Substation | OPICOM (PTY) LTD | This modification is as a result of an increase in the scope of work due to unforeseen circumstances. Whilst doing excavations for the new foundation, a 300mm oil dam pipe was found to be crossing the foundation. The current contractor then called his plumber to assist with direction on the way forward. The scope was established and taken to the civil engineer who had then accepted the method to do it and was happy to revise the drawing. Due to this feeder being out of service and we have a huge Eskom customer SAPPI that is hanging on one line, we need to act fast in order to complete the works. Their daily loss can amount to R1.8M and we are trying to fast track to avoid that. It makes business sense to modify the contract to shorten administration time and also will save the cost of a new contractor submitting police clearances, safety file and being environmentally compliant. All these costs have been avoided by modifying the contract. It will basically just be the cost of materials and labour no Preliminaries and Generals to cater for. | R 195 500,00 | R 246 263,36 | R - | 2024/09/03 | 2024/09/03 | 2025/03/02 |
| 591 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | QUANTITY SURVEYING PANEL: The existing Task Order CORP_ESKQS20230214_01B (PO_4503450848) to Medupi Power Station with Dhahabu Consulting (Pty) Ltd be modified to extend the current task order completion date 14 November 2024 to 31 October 2025 and a value by R 1 772 902.95 from R 666 668.96 to R 2 439 571.91 | Dhahabu Consulting (Pty) Ltd | Medupi power station project require quantities surveyor services to complete the remaining scope and assist on the FGD (Flue Gas Desulfurization) project. The scope of the work includes amongst other: Providing Quantity surveyor services during tendering stage, post tender and close out, ERA 1 has projects that are placed and unplaced. The current permanent resources are not sufficient to manage the existing projects. Eskom recruitment has limitation in terms of manpower numbers. The service is required to supplement the Eskom permanent resources. | R 2 038 838,39 | R 666 668,96 | R - | 2024/11/01 | 2024/11/01 | 2025/10/13 |
| 592 | Q3 2024/25 | 2024/12/03 | Eskom Holdings SOC Ltd | 2. The existing Task Order Number_CORP_ESKQS20230214_01A (PO_4503327934) with AQS Consultants (Pty) Ltd be modified to extend the current task order completion date from 14 November 2024 to 31 October 2025 and a value from by R 2 163 783.73 from R 6 700 149.60 to R 8 863 933.33. | AQS Consultants (Pty) Ltd | QS function within GIT is a relatively new area within Eskom, the scope of work was unclear, hence we couldn't determine the proper volume of work required for QS's. Procurement plan was concluded only on March 2024, which had projected volumes that requires additional QS. QS's are required at market scan (estimates of budgets), preparation for negotiations and actual negotiations. So, the level of QS involvement with IT could not be determined. Also increased Cyber-attacks on IT space (high priority incident) generally results in more projects been required, which would ordinarily not have been planned. | R 2 488 351,29 | R 6 700 149,60 | R - | 2024/11/01 | 2024/11/01 | 2025/10/13 |
| 593 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | The Provision of 24hrs General Housing Maintenance Services for Matimba Power Station | Tenso Group (Pty) Ltd | The existing contract funds are being depleted more rapidly than initially anticipated due to significant number of residential properties that have sustained severe damages which were as a result of vandalism/wear and tear, forcing extensive repair and maintenance works. The increased number of properties also resulted to the contract funds being exhausted at a rate faster than projected. The original budget did not fully anticipate these requirements, leading to a deficit. | R 6 265 747,75 | R 15 678 098,35 | R - | 2024/11/21 | 2024/11/21 | 2026/01/17 |
| 594 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | The provision of onboard weigh-in-motion monitoring services to Primary Energy for 70 trucks | Nuthook (Pty) Ltd | The additional time for three months is required for the procurement process to be concluded to establish a new contract. | R 7 728 000,00 | R 18 285 000,00 | R - | 2024/11/28 | 2024/11/28 | 2025/02/28 |
| 595 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Supply and Delivery of Various Assets | Power Plant Maintenance and General Services (Pty) Ltd | The values of Turbine Oil Purifier and PF Oil Sampling Machine were affected due to the changes of spec/scope from the end-users and the modification is justifiable. We are also requesting the time extension, additional 4 months from 29 November 2024 to 31 March 2025, to the existing contract as contract being required for longer periods than originally contracted for. There are long lead items which will be delivered later than what we have contracted for in the existing contract. | R 2 845 736,35 | R 8 356 646,11 | R - | 2024/11/29 | 2024/11/29 | 2025/04/30 |

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| 596 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of Chemistry Instrument Maintenance and Service Contract. | Swan Instrumentation South Africa | Analysers availability and reliability plays a major role in power generation. This is a requirement for protection of plant against chemically induced failures such as boiler tube leaks and turbine corrosion. Online analysers are also at the heart of demineralized water production, and failure to maintain the required availability and reliability will compromise demineralized water production and may lead to partial load losses and/or full load losses due to demineralized water production constrains. It is therefore important that provision for spare parts is made without compromise. | R 23 273 033,53 | R 66 809 453,00 | R 12 433 206,91 | 2024/12/04 | 2024/12/04 | 2026/01/03 |
| 597 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of laboratory services for Matimba Power Station. | Umzamo Analytical Services | The new contract placement process has been delayed by the late submission of the technical evaluation from Engineering. Currently the new contract placement process is underway, the tender has been issued to the market which will close on 12 December 2024. The current contract will be expiring on 19 December 2024 which means we will not place the contract on time to cover the current unit 2MO and Unit 4IR planning because procurement process takes longer, hence the request for the modification for time of 4 months from 30 November 2024 to 31 December 2024. In addition the request to modify for funds on the Kira Enterprise contract it is due to the fact that Direct Engineering has been liquidated which means now we will only have two Suppliers to service the Station instead of three like before, and this will cause and increase in the number of valves sent to the remaining two Suppliers which will have an effect on the value of the contract spent hence the request for additional funds to cater for the both outages. | R 624 526,66 | R 13 726 221,75 | R 1 895 660,00 | 2024/11/28 | 2024/11/28 | 2025/03/31 |
| 598 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of Ash water Return Dam Compartment 1 & 2 Dredging AWRD for period of 4 months at Camden Power Station. | Ago Legacy Ltd | The dam is designed to operate with one compartment in service and the other compartment isolated. The water levels are currently high in both compartments due to rainwater which causes delay in switching over to open and close drain valves. A need for the mobile 4inch pump is required in order to avoid standing time when draining excessive water on the compartment that is being desilted, hence the request for contract modification to add the service for the supply and operation of the mobile diesel pump. | R 2 687 435,00 | R 9 340 075,06 | R - | 2024/12/06 | 2024/12/06 | 2025/01/30 |
| 599 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of Horticulture services to Camden Power Station. | Embalenhle Girls Electrical and Grass Cutting & Projects (Pty) Ltd | The current horticulture contract will end on 30 November 2024. The process to establish a new contract started with PR 1075552470 that was loaded on 25 January 2024. The modification request is to allow time for the procurement process to be completed. The successful Supplier did not submit environmental requirements during the tender process. This was not mandatory. During the mandate to negotiate meeting that took place on 19 September 2024, the Environmental department requested the successful Supplier to complete the environmental requirements, due to environment being an important part of the horticulture contract. Confirmation that the Supplier complied with the environmental requirements was only confirmed on Tuesday 19 November 2024. The NEC contract was emailed to the successful Supplier on 14 November 2024 for review and signature. After the contract was signed and returned by the successful Supplier, the Supplier will require enough time for: Safety file approval, Interviewing and appointing of employees working on the new contract, Arrange medicals for all new employees, all employees will be required to attend to Eskom and successful Supplier company induction, the Supplier will have to make sure all employees are trained, evaluated and declared competent using the required equipment as stipulated in the scope of work on the horticulture contract i.e., tractor, ride on lawnmower, brush cutters before the contract can commence. The horticulture services are an essential service at the Power Station. It's important for the safety of employees working in isolated areas where there can be snakes and uneven areas, that the grass is cut and maintained. Horticulture services is also important for the "smell of the place" during housekeeping audits and for the image of Camden Power Station. | R 859 555,29 | R 13 133 356,41 | R 1 179 352,12 | 2024/11/28 | 2024/11/28 | 2025/01/31 |
| 600 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of catering service which entails the provision of daily lunch meal to Lethabo Power Station employees on "as and when required" basis by the employer. | Extra Dimension 1077 (Pty) Ltd | Support service department seek to modify the contract to include healthy packs for shift workers at Lethabo employees for the remaining duration of the contract. These packs were not catered for in the original tender. | R 1 305 135,00 | R 38 261 650,00 | R 9 717 500,00 | 2024/11/26 | 2024/11/26 | 2028/04/30 |
| 601 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of Maintenance and Inspection of Overhead | Margisia Lifting Solutions | There are about 115 Overhead Cranes installed which require corrective and preventative maintenance. These overhead cranes have been in service since the beginning of the Station. Current contract was expiring on 30 November 2024 and the long term process of placing the contract is on hold due to unavailability of funds. Modification of time was also approved with six months from 30 November 2024 to 31 May 2025. | R 3 864 054,66 | R 22 068 777,78 | R 5 301 794,83 | 2024/11/27 | 2024/11/27 | 2025/05/31 |
| 602 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of Rigging and lifting services at Matimba | M and M Training and Rigging CC | The established service contract makes a provision for 24 hours rigging and lifting services including the equipment hire on an as and when required basis. Eskom provide 20-ton, 60-ton, tractor and trailer in order to perform routine and corrective maintenance for lifting of heavy objects, replacement of EFP transformers and transportation. In a case were one of the equipment that Eskom is supplying is unavailable, we hire the equipment through the contract for continuity of plant maintenance. | R 11 339 470,81 | R 25 780 832,02 | R 14 435 467,00 | 2024/11/28 | 2024/11/28 | 2025/06/30 |
| 603 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of Security Services for Generation Kriel | eLuphiwa Trading Enterprise | Time: The additional time of 1 month is required to allow for the procurement process to establish a new contract. The contract is ending on 31 March 2025. Funds: The crime dynamics changes continuously which requires additional people in certain strategic areas such as the cable rooms, switchgear rooms and basement. The number of security officers to increase to make provision for outage periods to cover the high-risk areas which is restricted during non-outage periods. | R 9 573 485,42 | R 35 911 820,50 | R 5 206 261,22 | 2024/12/02 | 2024/12/02 | 2025/04/30 |

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| 604 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | The provision of ash spillage services for a period | Huku Holdings (Pty) Ltd | Camden Power Station is experiencing huge ash spillages around the ash line, these spillages have now polluted wetlands around the ash lines. These wetlands are protected by the National water Act 36 of 1998, since they are vulnerable ecosystems. It is the duty of Camden Power Station to prevent pollution into these ecosystems. This is mandated by NEMA section 28 which deal with the duty of care. At the moment it is confirmed that Camden Power Station has polluted these wetlands due to ash spillages around the ash lines. | R 13 785 249,74 | R 27 932 081,82 | R - | 2024/11/29 | 2024/11/29 | 2026/11/08 |
| 605 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Supply and delivery of Various Beverages – Ultra | aRefilwe Khotso Trading (Pty) Ltd | The reason for this modification is due to an increase in personnel within this financial year. Support Services is having difficulty keeping up with consumption use. Staff complement has increased from 618 in 2021, to 690 employees in 2023 up to date. | R 560 072,33 | R 1 912 266,00 | R 1 052 052,82 | 2024/11/07 | 2024/11/07 | 2025/05/31 |
| 606 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of sandblasting and surface preparation | nKEFG (Pty) Ltd | Matimba Power Station had in the previous Outage requested Kriel Power Station to assist executing the Outage scopes through the same contract and it was evident that the service provider is well conversant with the type of work and has provided exceptional services in the Matimba Outages. It is for this reason that Matimba is requesting modify Kriel's contract. | R 18 794 086,95 | R 55 284 583,42 | R - | 2024/08/14 | 2024/08/14 | 2026/02/17 |
| 607 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Providing Maintenance Service and Repairs of Hydrogen Plant at Hendrina Power Station. | Inkwazi Energy Systems | The long-term contract to provide Maintenance service and repairs of Hydrogen Plant at Hendrina Power Station omitted to include the chiller pipes and fittings to ensure it is always reliable and available, as well as to include all future interventions to the existing contract scope to ensure the plant is available and reliable at all times. | R 1 301 817,14 | R 1 998 390,58 | R - | 2024/12/02 | 2024/12/02 | 2026/04/13 |
| 608 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Design, Supply and Installation of Essential Instrumentation | K2018239548 South Africa (Pty) Ltd t/a Proconics (Pty) Ltd | Technical concerns raised on the visibility of the current approved design where LCD's installed do not have a backlight functionality which has already been implemented in three units (1,2 and 3) and awaiting IO cards installation and DCS interface and commissioning on Unit 4,5 and 6. The solution is to ensure all parties are satisfied with installed products. | R 1 355 726,95 | R 7 260 088,53 | R - | 2024/11/26 | 2024/11/26 | 2025/01/11 |
| 609 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | The provision of office cleaning services for a period of 36 months at Camden Power Station. | Khumose Trading and Projects Pty (Ltd) | Support Services request an extension of time, from 30 November 2024 to 31 January 2025, and funds on the current office cleaning contract to allow the CFT to finalise the establishment of the new contract. | R 332 871,78 | R 14 099 023,00 | R 3 638 822,56 | 2024/12/01 | 2024/12/01 | 2025/01/31 |
| 610 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Cleaning of the AWR and Pollution Control Dams | Vilansa Traders | Historically the Pollution Control Dam scope of work had been executed by the Maintenance | R 5 634 457,00 | R 25 365 738,59 | R - | 2024/12/05 | 2024/12/05 | 2025/05/30 |
| 611 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of Facilities Management Services for Eskom Research and Innovation Centre | Kgoshi Electrical CC | Auxiliary Department. Hendrina Management strategically re-allocated all cleaning activities to | R 9 108 644,02 | R 26 599 912,88 | R 13 496 420,00 | 2025/05/31 | 2021/04/01 | 2024/03/31 |
| 612 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Design, construction, and commissioning of the Dust Handling Plant (DHP) for Unit 1, 2, 3, 4, 5 and 6 as well as all auxiliary systems for the at Kusile Power Station Project. | Eskom Rotek Industries SOC Ltd (ERI) | Operating in July 2024. At the time the current contract for the Cleaning of the AWR and Pollution Contract Dams as and when required at Hendrina Power Station for a period of 36 months has just been established, the Supplier is Vilansa. The cleaning of the Waste Water Recovery and | R 71 298 545,69 | R 103 164 158,29 | R - | 2024/12/04 | 2024/12/04 | 2025/06/20 |
| 613 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | The Provision of security services for Mpumalanga Operating Unit | Double Barell Security Services CC Tlhomphanang Business Enterprise Gubis85 Solutions SecureLife Security Services Mphosha Security Services Vick Pule Security | Maturation Pond contract placement was originated during the same period, however the Suppliers that responded to the queries was found technically not competent during 2 rounds of enquiries. | R 30 451 593,95 | R 282 514 390,80 | R 388 348 323,59 | 2024/11/27 | 2024/11/27 | 2025/02/28 |
| 614 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of VPN services, 24/7 GPRS cellular and satellite connectivity for SCADA base routers and associated remote devices in the Distribution operating units as well as maintenance and support (including SIM card management) | Metacom (Pty) Ltd, | Mod 2: The procurement delays were primarily due to the cancellation of tender MWP2312CX, which was a result of material irregularities identified during the evaluation process. As a result, the tender was terminated, causing a delay in the procurement timeline. A new cross functional team had to be appointed. The December break will also cause further delays in the procurement process. It is anticipated that the procurement process will take an additional six months to be concluded. | R 26 256 067,14 | R 40 145 579,00 | R - | 2024/12/11 | 2024/12/11 | 2024/12/31 |
| 615 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Reburbishment of Hendrina Rotors | Siemens Energy (Pty) Ltd | Mod 1: The Contractor has completed the construction works on Unit 6. The outstanding works is the commissioning and optimization of the plant. The Contractor can only complete the commissioning and optimization of the plant once Unit 6 is synchronized and there is ash for the hot commissioning. The Contractor will also be required to support Unit 6 until Commercial Operation. There were delays on the Employer's side that have resulted in the shift of dates in which the Contractor was required to conclude their Works. | R 180 388 044,78 | R 523 704 489,86 | R - | 2024/11/13 | 2024/11/13 | 2025/08/30 |
| 616 | Q3 2024/25 | 2024/12/12 | Eskom Holdings SOC Ltd | Provision of day-to-day Governance Consulting services to support the Office of the Company Secretary for a period of six (6) months | Fluidrock Governance Group (Pty) Ltd | Mod 1: The contract for the Provision of day-to-day Governance Consulting services to support the Office of the Company Secretary for a period of six (6) months be modified | R 296 700,00 | R 660 000,00 | R - | 2024/07/10 | 2024/07/10 | 2025/01/09 |
| 617 | Q3 2024/25 | 2024/12/11 | Municipal Infrastructure Support Agent (MISA) | Approval of Variation Order to subscribe for additional Microsoft Software Licenses. | Microsoft Ireland Operations Limited. | As per the approved submission. | R 787 179,60 | R 8 691 359,58 | R - | 2024/10/04 | Not stated | Not stated |
| 618 | Q3 2024/25 | 2024/12/11 | Municipal Infrastructure Support Agent (MISA) | Approval of Variation Order for the pre-employment screening by extending the scope of work for Thusa Batho Labour Solutions. | Thusa Batho Labour Solutions. | As per the approved submission. | R 14 127,75 | R 127 070,00 | R - | 2024/11/21 | Not stated | Not stated |
| 619 | Q3 2024/25 | 2024/12/12 | South African Local Government Association (SALGA) | Renewal of SALGA Cloud Based Human Capital Management System | Ornercy | Cost savings on utilising current service provider due to great investment made on it | R 7 273 017,04 | R 11 503 383,94 | R 2 610 336,54 | 2024/10/31 | 2024/12/01 | 2025/12/01 |
| 620 | Q3 2024/25 | 2024/12/12 | South African Local Government Association (SALGA) | Extension of a contract to provide internet, Telecommunications, Emails, Back up, hosting services for 12 months (from 01 November 2024- 31 October 2025) | Liquid Telecommunications South Africa | To avoid disruptions on connectivity when National office moves to another building | R 6 954 823,00 | R 14 407 235,75 | R - | 2024/10/31 | 2024/11/01 | 2025/10/31 |

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